



## Governor's House 1 Workforce Budget Proposals

<a href="#">7027-0019</a>	Connecting Activities	4,129,687	4,129,687	
<a href="#">7002-0012</a>	Summer Jobs Program for At-Risk Youth	4,700,000	6,700,000	Increased funding to support program operations.
<a href="#">7003-0604</a>	Health Care Career Ladder Programs	1,500,000	1,500,000	
<a href="#">7003-0605</a>	Massachusetts Manufacturing Extension Partnership	850,000	1,556,666	Increased funding to support program operations.
<a href="#">7003-0701</a>	Workforce Training Programs	21,000,000	21,000,000	
<a href="#">7003-0702</a>	Industry-Driven Training Grants	9,634,000	0	Eliminated FY07 one-time costs.
<a href="#">7003-0803</a>	One-Stop Career Centers	4,000,000	6,000,000	Increased funding to support program operations.
<a href="#">7035-0002</a>	Adult Basic Education	29,522,628	29,550,581	
<a href="#">4401-1000</a>	Employment Services Program	27,087,733	27,162,289	
<a href="#">4401-1100</a>	Employment Services Program Federal Food Stamp Reimbursement Retained Revenue	5,000,000	7,000,000	

## Other Initiatives

<a href="#">7066-0123</a>	School-to-College Initiative	0	200,000	Established appropriation to fund new initiative.
<a href="#">7066-0015</a>	Workforce Development Grants to Community Colleges	2,300,000	2,029,433	Reduced funding to meet projected need.

## **Budget Summary Info**

### **Workforce Development: Creating Opportunities**

The Patrick-Murray Administration recognizes that a well-trained workforce is a necessary foundation, not only for the welfare of our citizens, but also for the strength of our economy. The Administration's Article 87 reorganization plan has returned labor and workforce issues to the Cabinet. Moreover, inclusion of the Secretary of Labor and Workforce Development in the Governor's Development Cabinet underscores Governor Patrick's and Lieutenant Governor Murray's commitment to promoting a coordinated approach to growth. The budget includes the following workforce development highlights:

- Preserves a \$2 million increase from last year's economic stimulus package for all of the 32 One-Stop Career Centers across the Commonwealth.
- \$60,000 increase in the Apprentice Training Program, additional funding which includes support for a new apprentice program liaison for central Massachusetts.
- Increases funding by 1% for the Department of Education's School-to-Work programs that help teens across the Commonwealth prepare for professional careers.
- \$350,000 for a Job Vacancy Survey, which will conduct regional analysis of employer needs and workforce demand, allowing the new Executive Office of Labor and Workforce Development to create targeted workforce training solutions.
- Invests \$2 million for a year-round employment program for at-risk youth who have dropped out of school but are not yet in the workforce. This funding will connect these young adults with educational and employment resources and is operated through 16 regional workforce boards across the Commonwealth.