

THE WORKFORCE SOLUTIONS GROUP

Workforce Solutions Group Fiscal Year 2012 Workforce Budget Priorities

WSG 2012 Workforce Budget Priorities	FY 2010 GAA Budget	FY 2011 GAA Budget	FY 2012 H 1 Gov. Budget	FY 2012 House Budget	FY 2012 Senate Budget	FY 2012 GAA Budget
7003-0701 Workforce Training Fund	\$21,000,000	\$24,000,000	\$21,000,000 Becomes a trust	\$19,900,000 Becomes a trust	\$19,900,000 Becomes a trust	\$19,900,000 Becomes a trust
7002-1074 Workforce Comp. Trust Fund	\$0 (FY06:WCTF At \$11 million)	\$0	\$0	\$0	\$0	\$0
7035-0002 ABE/ESOL	\$28,085,646	\$27,702,108	\$27,702,115	\$27,702,108	\$27,702,108	\$27,702,108
7003-0803 One-Stop Career Centers	\$5,435,698	\$4,994,967	\$4,994,967	\$4,994,467	\$4,494,467	\$4,494,467
4401-1000 Employment Services Program	\$24,522,308	\$14,979,163	\$0	\$6, 690,000	\$4,464,633	\$7,109,035
7002-1084 Ed.Rewards Grant Program	\$0	\$0	\$0	\$0	\$0	\$0
7027-0019 School-to-Career Connect. Activities	\$3,700,519 (FY 09 = \$4.1 m)	\$2,000,000	<u>\$2,000,000</u> <u>\$4,000,000</u>	\$0 <u>\$2,000,000</u>	\$1,200,000 <u>\$3,200,000</u>	\$750,000 <u>\$2,750,000</u>
7002-0012 At RiskYouth: YouthWorks	\$8,000,000	\$3,700,000	<u>\$4,400,000</u> <u>\$8,000,000</u>	\$2,000,000 <u>\$6,000,000</u>	\$3,000,000 <u>\$7,000,000</u>	\$3,000,000 <u>\$7,000,000</u>
8100-0111 Shannon Anti-ViolenceGrants		\$4,500,000	<u>\$2,500,000</u> <u>\$7,000,000</u>	\$3,000,000 <u>\$5,500,000</u>	\$5,500,000 <u>\$8,000,000</u>	\$5,500,000 <u>\$8,000,000</u>

Figures in GREEN are totals for FY12 funding, including Governor's FY 11 supp. budget allocations

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