

I disapprove the following items:

in Section 2

0339-1007  
 0340-0420  
 0340-0902  
 0340-1102  
 0950-0050  
 1231-1000  
 1599-1701  
 1599-2009  
 4000-0265  
 4510-0715  
 4510-0716  
 4513-1024  
 7007-0150  
 7027-0016  
 7066-0019  
 9110-1700  
 9510-0000  
 9610-0000

I disapprove Sections 57, 71, 102, 111, 131, 155, 172, 188, 190, 191, 192, and 198.

I reduce the following items in Section 2 to the following amounts:

| Section 2 | Reduce By  | Reduce To  |
|-----------|------------|------------|
| 0339-1009 | 94,825     | 1,000,000  |
| 0699-0016 | 25,000,000 | 14,979,615 |
| 1201-0160 | 465,664    | 36,227,715 |
| 1750-0100 | 35,133     | 2,733,294  |
| 1790-0100 | 46,038     | 3,581,628  |
| 7003-0701 | 12,500,000 | 11,501,617 |

I reduce the following items in Section 2E to the following amounts:

| Section 2E | Reduce By | Reduce To   |
|------------|-----------|-------------|
| 1595-6368  | 5,000,000 | 195,126,756 |
| 1599-6152  | 2,104,593 | 397,047,386 |

I reduce the following items in Section 2 to the following amounts, and disapprove the wording as indicated:

| Section 2 | Reduce By | Reduce To  | Wording Stricken   |
|-----------|-----------|------------|--|
| 0320-0003 | 263,440   | 7,588,951  | "General Fund 96.645%<br>FMAP Budget Relief Fund 3.355%"   |
| 0320-0010 | 26,597    | 1,147,536  | "General Fund 97.735%<br>FMAP Budget Relief Fund 2.265%"   |
| 0321-0100 | 13,564    | 1,061,436  | "General Fund 98.738%<br>FMAP Budget Relief Fund 1.262%"   |
| 0321-1500 | 1,600,000 | 32,255,081 | "; and provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011,20 district court attorneys shall be hired as authorized by section 5 of chapter 54 of the acts of 2005, |

and the committee for public counsel services shall hire: 7 superior court attorneys; 1 delinquency attorney and 1 additional auditor to the audit and oversight unit, and 7 new juvenile defender offices shall be opened in the following areas: Springfield/Holyoke, New Bedford/Fall River, Lowell/Lawrence, Brockton, Quincy, Cambridge/Somerville and Salem/Lynn, and the committee shall establish a murder trial and appeals unit and establish a mental health civil commitment unit, and an additional child and family law trial office shall be opened in the New Bedford/Fall River area and a child and family law appeals office shall be opened in the metropolitan Boston area, and 1 additional attorney shall be hired in both the Worcester and Pittsfield child and family law offices"

and

"General Fund 95.274%  
FMAP Budget Relief Fund 4.726%"

0321-1520 1,100,000 12,464,300 "General Fund 91.890%  
FMAP Budget Relief Fund 8.110%"

0322-0100 222,064 10,507,967 "General Fund 97.930%  
FMAP Budget Relief Fund 2.070%"

0330-0101 709,674 49,126,778 "General Fund 98.576%  
FMAP Budget Relief Fund 1.424%"

0331-0100 862,708 19,982,869 "General Fund 95.861%  
FMAP Budget Relief Fund 4.139%"

0332-0100 1,684,638 32,886,212 "General Fund 95.127%  
FMAP Budget Relief Fund 4.873%"

0333-0002 756,371 17,062,062 "General Fund 95.755%  
FMAP Budget Relief Fund 4.245%"

0334-0001 82,207 2,044,860 "General Fund 96.135%  
FMAP Budget Relief Fund 3.865%"

0335-0001 363,934 6,126,503 "General Fund 94.393%  
FMAP Budget Relief Fund 5.607%"

0336-0002 187,703 3,597,623 "General Fund 95.041%  
FMAP Budget Relief Fund 4.959%"

0337-0002 1,484,704 9,063,812 "; provided, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011, the department shall not reduce the amount allocated to the CASA programs as appearing in items 0337-0300, 0337-0400, 0337-0500, 0337-0600, 0337-0700, 0337-0800, 0337-0900 of section 2 of chapter 182 of the acts of 2008"

and

"General Fund 85.925%  
FMAP Budget Relief Fund 14.075%"

|           |           |             |  |
|-----------|-----------|-------------|--|
| 0339-1001 | 2,230,659 | 119,407,626 | "General Fund 98.166%<br>FMAP Budget Relief Fund 1.834%"   |
| 0339-1003 | 2,495,731 | 21,509,937  | "; and provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011, funds shall be expended to operate the community corrections facilities that ceased operations on November 1, 2009, at their existing locations for the full fiscal year"<br><br>and<br><br>"General Fund 89.604%<br>FMAP Budget Relief Fund 10.396%" |
| 0340-0100 | 151,884   | 15,136,473  | "General Fund 99.007%<br>FMAP Budget Relief Fund 0.993%"   |
| 0340-0200 | 130,385   | 12,908,150  | "General Fund 99.000%<br>FMAP Budget Relief Fund 1.000%"   |
| 0340-0300 | 80,111    | 7,930,945   | "General Fund 99.000%<br>FMAP Budget Relief Fund 1.000%"   |
| 0340-0400 | 84,665    | 8,381,786   | "General Fund 99.000%<br>FMAP Budget Relief Fund 1.000%"   |
| 0340-0500 | 76,231    | 7,546,848   | "General Fund 99.000%<br>FMAP Budget Relief Fund 1.000%"   |
| 0340-0600 | 47,464    | 4,698,932   | "General Fund 99.000%<br>FMAP Budget Relief Fund 1.000%"   |
| 0340-0700 | 78,101    | 7,731,990   | "General Fund 99.000%<br>FMAP Budget Relief Fund 1.000%"   |
| 0340-0800 | 67,746    | 6,706,813   | "General Fund 99.000%<br>FMAP Budget Relief Fund 1.000%"   |
| 0340-0900 | 70,486    | 6,978,088   | "General Fund 99.000%<br>FMAP Budget Relief Fund 1.000%"   |
| 0340-1000 | 34,454    | 3,410,935   | "General Fund 99.000%<br>FMAP Budget Relief Fund 1.000%"   |
| 0340-1100 | 33,549    | 3,321,371   | "General Fund 99.000%<br>FMAP Budget Relief Fund 1.000%"   |
| 0340-2100 | 490,469   | 1,090,489   | "General Fund 68.976%<br>FMAP Budget Relief Fund 31.024%"  |
| 0340-8908 | 38,534    | 1,215,837   | "General Fund 96.928%<br>FMAP Budget Relief Fund 3.072%"   |
| 0411-1000 | 89,470    | 4,380,961   | "General Fund 97.999%  |

|           |           |               |  |                    |
|-----------|-----------|---------------|--|--------------------|
|           |           |               | FMAP Budget Relief Fund  | 2.001%"            |
| 0511-0420 | 14,450    | 130,858       | "General Fund 90.056%<br>FMAP Budget Relief Fund                                     | 9.944%"            |
| 0521-0001 | 61,852    | 5,622,895     | "General Fund 98.912%<br>FMAP Budget Relief Fund                                     | 1.088%"            |
| 0540-1200 | 21,337    | 1,693,918     | "General Fund 98.756%<br>FMAP Budget Relief Fund                                     | 1.244%"            |
| 0540-1500 | 4,078     | 2,963,930     | "General Fund 99.863%<br>FMAP Budget Relief Fund                                     | 0.137%"            |
| 0540-1600 | 3,267     | 258,124       | "General Fund 98.750%<br>FMAP Budget Relief Fund                                     | 1.250%"            |
| 0540-1700 | 9,981     | 430,612       | "General Fund 97.735%<br>FMAP Budget Relief Fund                                     | 2.265%"            |
| 0540-1800 | 3,821     | 215,166       | "General Fund 98.255%<br>FMAP Budget Relief Fund                                     | 1.745%"            |
| 0540-1900 | 37,878    | 1,777,527     | "General Fund 97.914%<br>FMAP Budget Relief Fund                                     | 2.086%"            |
| 0540-2000 | 8,893     | 672,325       | "General Fund 98.695%<br>FMAP Budget Relief Fund                                     | 1.305%"            |
| 0610-0060 | 100,000   | 100,000       | "General Fund 50.000%<br>FMAP Budget Relief Fund                                     | 50.000%"           |
| 0640-0300 | 150,946   | 6,098,766     | "General Fund 97.585%<br>FMAP Budget Relief Fund                                     | 2.415%"            |
| 0699-0015 | 700,004   | 1,629,110,803 | "General Fund 51.947%<br>FMAP Budget Relief Fund<br>Commonwealth Transportation Fund | 0.043%<br>48.010%" |
| 0810-0007 | 50,000    | 340,676       | "General Fund 87.202%<br>FMAP Budget Relief Fund                                     | 12.798%"           |
| 0810-0045 | 190,418   | 2,931,484     | "General Fund 93.901%<br>FMAP Budget Relief Fund                                     | 6.099%"            |
| 0840-0100 | 39,823    | 509,267       | "General Fund 92.747%<br>FMAP Budget Relief Fund                                     | 7.253%"            |
| 0840-0101 | 8,128     | 741,199       | "General Fund 98.915%<br>FMAP Budget Relief Fund                                     | 1.085%"            |
| 1100-1100 | 179,623   | 2,887,582     | "General Fund 95.354%<br>FMAP Budget Relief Fund                                     | 4.646%"            |
| 1100-1700 | 1,281,495 | 25,502,591    | "General Fund 95.215%<br>FMAP Budget Relief Fund                                     | 4.785%"            |
| 1102-3302 | 537,124   | 4,905,820     | "General Fund 90.132%  |                    |

|           |           |            |   |          |
|-----------|-----------|------------|---|----------|
|           |           |            | FMAP Budget Relief Fund   | 9.868%"  |
| 1102-3306 | 465,966   | 308,034    | "General Fund 80.815%<br>FMAP Budget Relief Fund  | 19.185%" |
| 1201-0100 | 5,034,340 | 80,469,544 | "General Fund 95.322%<br>FMAP Budget Relief Fund  | 4.678%"  |
| 1233-2400 | 2,000,000 | 25,270,000 | "General Fund 92.666%<br>FMAP Budget Relief Fund  | 7.334%"  |
| 1310-1000 | 10,423    | 1,726,468  | "General Fund 99.400%<br>FMAP Budget Relief Fund  | 0.600%"  |
| 1410-0010 | 25,000    | 2,133,506  | "; and provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011, not less than the amount expended in fiscal year 2009 shall be expended for the purpose of maintaining and rehabilitating Massachusetts Vietnam Veterans memorials"  |          |
|           |           |            | and   |          |
|           |           |            | "General Fund 98.842%<br>FMAP Budget Relief Fund  | 1.158%"  |
| 1410-0630 | 46,685    | 899,451    | "General Fund 95.066%<br>FMAP Budget Relief Fund  | 4.934%"  |
| 1599-4704 | 4,300,000 | 6,000,000  | "General Fund 58.252%<br>FMAP Budget Relief Fund  | 41.748%" |
| 1775-0200 | 55,912    | 660,060    | "General Fund 92.191%<br>FMAP Budget Relief Fund  | 7.809%"  |
| 2000-0100 | 384,902   | 5,751,276  | "; provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011, that the executive office shall engage in a program of collaborative research with academic institutions that apply satellite and other technologies in an innovative manner to an existing methodological model previously used in other fisheries to assess the biomass of groundfish in the region managed by the New England Fishery Management Council; and provided further, that the executive office shall execute a memorandum of agreement with any such academic institution not later than 30 days after the effective date of this act" |          |
|           |           |            | and   |          |

|           |         |            |   |
|-----------|---------|------------|---|
|           |         |            | "General Fund 94.932%<br>FMAP Budget Relief Fund 5.068%"  |
| 2030-1000 | 174,363 | 8,700,962  | "General Fund 98.035%<br>FMAP Budget Relief Fund 1.965%"  |
| 2200-0100 | 732,290 | 25,714,271 | "General Fund 98.481%<br>FMAP Budget Relief Fund 1.519%"  |
| 2200-0107 | 275,000 | 275,000    | <p>"; provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011, that the department of environmental protection shall expend funds for recycling and related purposes consistent with the recycling plan of the solid waste master plan and redemption centers; provided further, that the department of environmental protection shall expend a portion of the funds appropriated in this item for a program to preserve the continuing ability of redemption centers to maintain operations in pursuit of the commonwealth's recycling goals consistent with section 323 of chapter 94 of the General Laws; provided further, that for the purposes of this item and said chapter 94, a redemption center shall be any business registered with the commonwealth whose primary purpose is the redemption of reusable beverage containers; provided further, that the redemption program shall take into consideration the volume of redeemables per redemption center, the length of time the center has been in operation, the number of returnables redeemed quarterly by the centers, the submission by the centers of documentation of their redeemed returnables to the department and the costs of transportation, packing, storage and labor; and provided further, that a redemption center shall be eligible for the funds if registered with the commonwealth as of April 1, 2003"</p> <p>and</p> <p>"General Fund 63.636%<br/>FMAP Budget Relief Fund 36.364%"</p> |
| 2310-0200 | 270,744 | 9,235,455  | "FMAP Budget Relief Fund 2.848%<br>Inland Fisheries and Game Fund 97.152%"  |
| 2330-0100 | 62,242  | 4,387,891  | "General Fund 98.601%<br>FMAP Budget Relief Fund 1.399%"  |
| 2511-0100 | 67,000  | 4,446,132  | "General Fund 98.515%<br>FMAP Budget Relief Fund 1.485%"  |
| 2800-0100 | 96,193  | 3,517,586  | <p>"; provided further, that the department of conservation and recreation shall provide the house and senate committees on ways and means with a 30 day notice before any intersubidiary transfers or interagency service agreements and the reason for said transfer; provided further, that the amount transferred pursuant to interagency service agreements shall not increase from fiscal year 2010; provided further, that any employee paid from this item as of August 1, 2004, that was included in the report required from said item in chapter 149 of the acts of 2004, and any employees assigned to that item after August 1, 2004, shall not be paid from any other item of appropriation; and</p>  |

provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011, that funds shall be expended for cleanup of *Pilayella* algae"

and

"General Fund 97.338%  
FMAP Budget Relief Fund 2.662%"

|           |           |             |  |
|-----------|-----------|-------------|--|
| 2800-0101 | 36,287    | 1,000,000   | "General Fund 96.498%<br>FMAP Budget Relief Fund 3.502%"   |
| 2800-0401 | 300,000   | 393,392     | "General Fund 56.734%<br>FMAP Budget Relief Fund 43.266%"  |
| 2800-0501 | 80,271    | 12,359,681  | "General Fund 99.355%<br>FMAP Budget Relief Fund 0.645%"   |
| 2800-0700 | 120,000   | 290,151     | "General Fund 70.742%<br>FMAP Budget Relief Fund 29.258%"  |
| 2810-0100 | 1,648,000 | 40,297,772  | "General Fund 96.071%<br>FMAP Budget Relief Fund 3.929%"   |
| 2820-0101 | 134,631   | 1,157,369   | "General Fund 89.580%<br>FMAP Budget Relief Fund 10.420%"  |
| 3000-1000 | 211,271   | 11,305,673  | "General Fund 98.166%<br>FMAP Budget Relief Fund 1.834%"   |
| 3000-3050 | 2,400,000 | 85,713,747  | "General Fund 97.276%<br>FMAP Budget Relief Fund 2.724%"   |
| 3000-4060 | 5,000,000 | 228,527,427 | "General Fund 97.859%<br>FMAP Budget Relief Fund 2.141%"   |
| 3000-5000 | 500,000   | 7,500,000   | "General Fund 93.750%<br>FMAP Budget Relief Fund 6.250%"   |
| 3000-5075 | 500,000   | 7,500,000   | "General Fund 93.750%<br>FMAP Budget Relief Fund 6.250%"   |
| 3000-6075 | 250,000   | 750,000     | "General Fund 75.000%<br>FMAP Budget Relief Fund 25.000%"  |
| 4000-0300 | 3,423,444 | 86,970,271  | "; provided further, that the executive office of health and human services shall pursue opportunities for grants and other federal funding available under the Patient Protection and Affordability Act of 2010, Public Law 111-148 and the Health Care and Education Reconciliation Act of 2010, Public Law 111-152" |

and

|           |            |               |  |
|-----------|------------|---------------|--|
|           |            |               | "General Fund 97.449%<br>FMAP Budget Relief Fund 2.551%"   |
| 4000-0430 | 368,334    | 132,886,183   | "General Fund 99.724%<br>FMAP Budget Relief Fund 0.276%"   |
| 4000-0500 | 29,187,627 | 3,727,868,139 | "General Fund 99.223%<br>FMAP Budget Relief Fund 0.777%"   |
| 4000-0600 | 6,830,466  | 2,484,285,778 | <p>"; provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Pub. L. No. 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011, that not less than \$2,500,000 shall be expended from this item to implement the provisions of section 2 of chapter 211 of the acts of 2006, the pre-admission counseling and assessment program, which shall be implemented on a statewide basis through aging and disability resource consortia"</p> <p>and</p> <p>"General Fund 99.726%<br/>FMAP Budget Relief Fund 0.274%"</p>  |
| 4000-0700 | 43,938,570 | 1,667,529,464 | <p>"; provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Pub. L. No. 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011, an additional \$10,000,000 shall be expended from this item, or item 4000-0500, if necessary to achieve maximum federal financial participation, to enhance the ability of hospitals, community health centers and primary care clinicians to serve populations in need more efficiently and effectively; provided further, that the executive office shall maximize federal reimbursements for state expenditures made to these providers"</p> <p>and</p> <p>"General Fund 97.433%<br/>FMAP Budget Relief Fund 2.567%"</p> |
| 4000-0950 | 1,000,000  | 85,743,865    | "General Fund 98.847%<br>FMAP Budget Relief Fund 1.153%"   |
| 4000-1700 | 2,346,119  | 81,762,075    | "General Fund 97.211%<br>FMAP Budget Relief Fund 2.789%"   |
| 4003-0122 | 12,500     | 237,500       | "General Fund 95.000%<br>FMAP Budget Relief Fund 5.000%"   |
| 4110-3010 | 60,766     | 3,044,673     | "General Fund 98.043%<br>FMAP Budget Relief Fund 1.957%"   |

|           |           |             |  |
|-----------|-----------|-------------|--|
| 4120-3000 | 167,960   | 2,462,792   | "General Fund 93.616%<br>FMAP Budget Relief Fund 6.384%"   |
| 4120-5000 | 406,032   | 4,364,086   | "General Fund 91.488%<br>FMAP Budget Relief Fund 8.512%"   |
| 4125-0100 | 65,127    | 4,830,218   | "General Fund 98.670%<br>FMAP Budget Relief Fund 1.330%"   |
| 4200-0010 | 257,762   | 4,259,148   | "General Fund 95.505%<br>FMAP Budget Relief Fund 4.495%"   |
| 4200-0100 | 317,402   | 21,619,063  | "General Fund 98.553%<br>FMAP Budget Relief Fund 1.447%"   |
| 4200-0200 | 55,000    | 18,256,369  | "General Fund 99.700%<br>FMAP Budget Relief Fund 0.300%"   |
| 4200-0300 | 58,000    | 96,421,853  | "General Fund 99.940%<br>FMAP Budget Relief Fund 0.060%"   |
| 4400-1000 | 1,163,056 | 51,584,416  | "General Fund 99.052%<br>FMAP Budget Relief Fund 0.948%"   |
| 4400-1001 | 250,500   | 2,880,694   | "General Fund 92.000%<br>FMAP Budget Relief Fund 8.000%"   |
| 4400-1025 | 21,804    | 726,455     | "General Fund 97.086%<br>FMAP Budget Relief Fund 2.914%"   |
| 4401-1000 | 8,063,415 | 14,979,163  | "General Fund 65.006%<br>FMAP Budget Relief Fund 34.994%"  |
| 4403-2000 | 1,000,001 | 315,165,899 | <p>"; provided further, that notwithstanding any general or special law to the contrary, 90 days before promulgating any eligibility or benefit changes, the commissioner shall file with the house and senate committees on ways and means and with the clerks of the senate and house of representatives a detailed and comprehensive report setting forth the text of, basis, and reasons for the proposed changes; provided further, that the report shall state exactly which components of the current benefit package shall be altered, and the department's assessment of the effects of such benefit or eligibility changes upon recipient families and the number of families affected by the benefit changes; provided further, the report shall outline all steps that the department has taken to avoid or mitigate any such benefit changes; provided further, the report shall detail the savings realized by any such changes to benefits or eligibility; and provided further that no benefit changes shall go into effect prior to January 17, 2011"</p> <p>and</p> <p>"General Fund 99.684%<br/>FMAP Budget Relief Fund 0.316%"</p> |
| 4408-1000 | 3,584,318 | 84,658,966  | <p>"; provided further, that notwithstanding any general or special law to the contrary, 90 days before promulgating any eligibility or benefit changes, the commissioner shall file with the house and senate committees on ways and means and with the clerks of the senate and house of representatives a detailed and comprehensive report setting forth the text of, basis, and reasons for the proposed changes; provided further, that the report shall</p>   |

state exactly which components of the current benefit package shall be altered, and the department's assessment of the effects of such benefit or eligibility changes upon recipient families and the number of families affected by the benefit changes; provided further, the report shall outline all steps that the department has taken to avoid or mitigate any such benefit changes; provided further the report shall detail the savings realized by any such changes to benefits or eligibility; and provided further that no benefit changes shall go into effect prior to January 17, 2011"

and

"General Fund 95.938%  
FMAP Budget Relief Fund 4.062%"

|           |           |            |   |
|-----------|-----------|------------|---|
| 4510-0040 | 150,000   | 421,493    | "; provided, that the department may expend for the regulation of all pharmaceutical and medical device companies that market their products in the commonwealth an amount not to exceed \$571,493 from fees assessed under chapter 111N of the General Laws"   |
|           |           |            | and   |
|           |           |            | "General Fund 73.753%<br>FMAP Budget Relief Fund 26.247%"   |
| 4510-0100 | 571,005   | 17,364,149 | "General Fund 98.061%<br>FMAP Budget Relief Fund 1.939%"  |
| 4510-0110 | 7,924     | 907,840    | "General Fund 99.135%<br>FMAP Budget Relief Fund 0.865%"  |
| 4510-0721 | 95,779    | 1,012,726  | "General Fund 91.360%<br>FMAP Budget Relief Fund 8.640%"  |
| 4510-0790 | 23,896    | 931,959    | "General Fund 97.500%<br>FMAP Budget Relief Fund 2.500%"  |
| 4510-0810 | 300,000   | 3,160,740  | "General Fund 91.331%<br>FMAP Budget Relief Fund 8.669%"  |
| 4512-0103 | 1,733,881 | 33,097,810 | "General Fund 95.022%<br>FMAP Budget Relief Fund 4.978%"  |
| 4512-0200 | 1,408,646 | 74,515,802 | "Substance Abuse Prevention and Treatment Fund 98.145%<br>FMAP Budget Relief Fund 1.855%"   |
| 4512-0202 | 2,000,000 | 2,000,000  | "Substance Abuse Prevention and Treatment Fund 50.000%<br>FMAP Budget Relief Fund 50.000%"  |
| 4512-0225 | 500,000   | 500,000    | "General Fund 50.000%<br>FMAP Budget Relief Fund 50.000%"   |
| 4513-1002 | 36,250    | 12,428,884 | "General Fund 99.709%<br>FMAP Budget Relief Fund 0.291%"  |
| 4513-1012 | 3,275,000 | 23,600,000 | "General Fund 87.814%<br>FMAP Budget Relief Fund 12.186%"   |
| 4513-1020 | 1,660,940 | 24,949,384 | "General Fund 93.758%<br>FMAP Budget Relief Fund 6.242%"  |
| 4513-1026 | 341,324   | 3,228,120  | "; and provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Pub. L. No. 111-5, not in effect as of June 1, 2010, has been duly enacted and signed |

into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011, the SAVE Team in the department of veterans' services for suicide prevention and intervention services shall receive an amount that is not less than the amount it received in fiscal year 2010"

and

"General Fund 90.438%  
FMAP Budget Relief Fund 9.562%"

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| 4513-1111 | 125,000 | 5,949,484 | "; and provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Pub. L. No. 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011, funds shall be expended for a program to combat mental retardation in children suffering from a genetic effect causing phenylketonuria; brain aneurysm education, awareness and early detection; and the operation of the Betsy Lehman Center" |
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and

"General Fund 97.942%  
FMAP Budget Relief Fund 2.058%"

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| 4513-1130 | 501,420 | 4,906,844 | "General Fund 90.729%<br>FMAP Budget Relief Fund 9.271%" |
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| 4530-9000 | 50,000 | 2,398,327 | "General Fund 97.958%<br>FMAP Budget Relief Fund 2.042%" |
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| 4580-1000 | 1,964,812 | 50,110,777 | "General Fund 96.227%<br>FMAP Budget Relief Fund 3.773%" |
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| 4590-0250 | 126,958 | 11,597,967 | "; and provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Pub. L. No. 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011, the department shall expend the same percentage of funds for the school nurse programs as those expended in fiscal year 2010" |
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and

"Substance Abuse Prevention and Treatment Fund 98.917%  
FMAP Budget Relief Fund 1.083%"

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| 4590-1503 | 2,170 | 786,444 | "General Fund 99.725%<br>FMAP Budget Relief Fund 0.275%" |
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| 4590-1507 | 200,000 | 1,300,000 | "; and provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Pub. L. No. 111-5, not |
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in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011, the department shall award the full amount of each grant to each organization previously included in the youth-at-risk grants, upon commitment of matching funds from such organization"

and

"General Fund 86.667%  
FMAP Budget Relief Fund 13.333%"

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|-----------|-----------|------------|--|
| 4800-0015 | 3,974,576 | 64,091,716 | "; provided further, that by October 1, 2010, the department shall issue draft revised regulations for public comment which shall ensure that the department maintains an independent, timely and fair administrative hearings system and shall issue final regulations by December 1, 2010; provided further, that not later than October 1, 2010, the department shall; (a) revise its procedures to ensure that newly requested administrative hearings are scheduled and decided upon on a timely basis; and (b) submit to the joint committee on children, families and persons with disabilities a plan for eliminating its backlog of administrative hearing requests; provided further, that the plan shall identify the number of fair hearing requests that were pending as of July 1, 2010, and shall set quarterly benchmarks for elimination of the backlog; provided further, that the department shall submit quarterly reports to the joint committee on children, families, and persons with disabilities on the status of the backlog; provided further, that the department shall employ not less than 1 full-time board-certified physician; provided further, that the department shall employ not less than 4 full-time board certified or board eligible child psychiatrists to serve the area offices; provided further, that hiring and supervision shall be done in conjunction with the department of mental health; provided further, that such physicians shall collaborate with the department's social workers" |
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and

"; and provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011, no funds shall be transferred from 4800-0040"

and

"General Fund 94.161%  
FMAP Budget Relief Fund 5.839%"

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|-----------|-----------|-----------|---|
| 4800-0030 | 1,000,000 | 6,000,000 | "General Fund 85.714%<br>FMAP Budget Relief Fund 14.286%" |
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| 4800-0038 | 4,248,000 | 247,433,594 | "; and provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal |
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government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011, no less than \$298,000 shall be expended for alternative school students aged 14 to 16, inclusive, who are determined to be children in need of services or CHINS"

and

"General Fund 98.312%  
FMAP Budget Relief Fund 1.688%"

4800-0040 3,150,000 40,950,000 "General Fund 92.857%  
FMAP Budget Relief Fund 7.143%"

4800-0041 3,832,686 201,586,480 "General Fund 98.134%  
FMAP Budget Relief Fund 1.866%"

4800-1100 439,848 155,132,354 "General Fund 99.717%  
FMAP Budget Relief Fund 0.283%"

4800-1400 1,202,730 20,094,458 "General Fund 94.353%  
FMAP Budget Relief Fund 5.647%"

5011-0100 747,071 26,401,636 "; provided, that prior to January 3, 2011, the department shall hold public hearings in each area office locality for which a consolidation is planned detailing the nature of the consolidation, the savings generated by consolidation, and the effects of the consolidation on consumers or services provided by the department"

and

"General Fund 98.498%  
FMAP Budget Relief Fund 1.502%"

5042-5000 400,000 71,773,509 "General Fund 99.446%  
FMAP Budget Relief Fund 0.554%"

5046-0000 2,000,001 323,755,801 "General Fund 99.386%  
FMAP Budget Relief Fund 0.614%"

5095-0015 6,426,590 137,474,213 "General Fund 95.534%  
FMAP Budget Relief Fund 4.466%"

5911-1003 5,710,521 57,155,673 "General Fund 90.916%  
FMAP Budget Relief Fund 9.084%"

5911-2000 395,893 11,641,431 "General Fund 96.711%  
FMAP Budget Relief Fund 3.289%"

5920-2000 3,940,912 716,762,130 "General Fund 99.453%  
FMAP Budget Relief Fund 0.547%"

5920-2010 2,594,338 142,989,359 "General Fund 98.218%  
FMAP Budget Relief Fund 1.782%"

5920-2025 4,720,917 115,267,971 "; provided, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and

Reinvestment Act of 2009, Pub. L. No. 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011., annualized funding shall be expended for turning 22 clients who began receiving services in fiscal year 2010 pursuant to item 5920-5000 of section 2 of chapter 27 of the acts of 2009"

and

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|-----------|-----------|-------------|--|
|           |           |             | "General Fund 96.066%<br>FMAP Budget Relief Fund 3.934%"   |
| 5920-3000 | 1,516,886 | 45,004,298  | "General Fund 96.739%<br>FMAP Budget Relief Fund 3.261%"   |
| 5920-3010 | 1,749     | 4,128,480   | "General Fund 99.958%<br>FMAP Budget Relief Fund 0.042%"   |
| 5930-1000 | 215,230   | 149,993,472 | "General Fund 99.857%<br>FMAP Budget Relief Fund 0.143%"   |
| 7002-0012 | 1,300,000 | 3,700,000   | "General Fund 74.000%<br>FMAP Budget Relief Fund 26.000%"  |
| 7002-0017 | 400,000   | 2,067,930   | "General Fund 83.792%<br>FMAP Budget Relief Fund 16.208%"  |
| 7002-0100 | 50,000    | 805,764     | "General Fund 94.157%<br>FMAP Budget Relief Fund 5.843%"   |
| 7002-0200 | 19,845    | 1,750,652   | "General Fund 98.879%<br>FMAP Budget Relief Fund 1.121%"   |
| 7003-0605 | 125,000   | 325,000     | "General Fund 72.222%<br>FMAP Budget Relief Fund 27.778%"  |
| 7003-0702 | 845,000   | 750,000     | "General Fund 47.022%<br>FMAP Budget Relief Fund 52.978%"  |
| 7003-0803 | 505,533   | 4,994,467   | "; provided, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011, not less than \$2,750,000 shall be expended for one-stop centers that were in existence on May 1, 1997, located in the city of Boston, Hampden county and Metro North service delivery areas and any satellite offices of the centers which opened on or before December 1, 1997" |
|           |           |             | and  |
|           |           |             | "General Fund 90.808%<br>FMAP Budget Relief Fund 9.192%"   |
| 7004-0099 | 234,937   | 6,607,910   | "General Fund 97.808%<br>FMAP Budget Relief Fund 2.192%"   |

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| 7004-0100 | 269,345   | 5,002,623   | "General Fund 94.891%<br>FMAP Budget Relief Fund 5.109%"   |
| 7004-0101 | 1,550,000 | 115,360,773 | <p>"; provided further, that in promulgating, amending or rescinding regulations with respect to eligibility or benefits under this program, the department shall take into account the amounts available to it for expenditure in this item so as not to exceed the amount appropriated in this item; provided further, that notwithstanding any general or special law to the contrary, 90 days before promulgating any such eligibility or benefit changes, the undersecretary shall file with the house and senate committees on ways and means and the clerks of the senate and house of representatives a determination by the secretary of housing and economic development that available appropriations for the program will be insufficient to meet projected expenses and a report setting forth such proposed changes; provided further, that in fiscal year 2011, no such determination and report shall be filed prior to December 5, 2010; provided further, that all of this item shall be subject to appropriation and, in the event of a deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts appropriated in this item"</p> <p>and</p> <p>"; and provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Pub. L. No. 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011, the department shall expend an additional \$500,000 to directly reduce the usage of shelter, including hotels and motels, by the emergency assistance program"</p> <p>and</p> <p>"General Fund 98.674%<br/>FMAP Budget Relief Fund 1.326%"</p> |
| 7004-9005 | 2,000,000 | 62,500,000  | <p>"; and provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011, that not less than \$2,000,000 shall be expended from this item to fund repairs necessary for the re-occupation of family units vacant for more than 60 days due to repair needs"</p> <p>and</p> <p>"General Fund 96.899%<br/>FMAP Budget Relief Fund 3.101%"</p>  |
| 7004-9024 | 2,200,000 | 33,200,000  | "General Fund 93.785%<br>FMAP Budget Relief Fund 6.215%"   |

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| 7004-9316 | 740,000   | 260,000    | "General Fund 26.000%<br>FMAP Budget Relief Fund   | 74.000%"            |
| 7006-0000 | 111,805   | 760,453    | "General Fund 87.182%<br>FMAP Budget Relief Fund   | 12.818%"            |
| 7006-0010 | 55,215    | 12,815,333 | "General Fund 99.571%<br>FMAP Budget Relief Fund   | 0.429%"             |
| 7006-0040 | 220,000   | 2,572,234  | "General Fund 92.121%<br>FMAP Budget Relief Fund   | 7.879%"             |
| 7006-0060 | 39,635    | 650,722    | "General Fund 94.259%<br>FMAP Budget Relief Fund   | 5.741%"             |
| 7006-0066 | 115,000   | 160,372    | "General Fund 58.238%<br>FMAP Budget Relief Fund   | 41.762%"            |
| 7006-0140 | 189,000   | 962,000    | "General Fund 83.580%<br>FMAP Budget Relief Fund   | 16.420%"            |
| 7007-0300 | 84,090    | 1,365,457  | "General Fund 94.199%<br>FMAP Budget Relief Fund   | 5.801%"             |
| 7007-0900 | 71,009    | 1,834,484  | "Massachusetts Tourism Fund<br>FMAP Budget Relief Fund   | 96.273%<br>3.727%"  |
| 7007-0901 | 300,000   | 300,000    | "Massachusetts Tourism Fund<br>FMAP Budget Relief Fund   | 50.000%<br>50.000%" |
| 7007-1000 | 2,500,000 | 2,000,000  | "Massachusetts Tourism Fund<br>FMAP Budget Relief Fund   | 44.444%<br>55.556%" |
| 7010-0005 | 398,548   | 12,767,009 | "; and provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to authorize the continuation of the enhanced federal medical assistance percentage applied to certain expenditures by the commonwealth during fiscal year 2011, not less than \$100,000 shall be allocated for the purposes of offering a no-cost method to schools and districts for professional development to build the skills of all staff members, including but not limited to, educators, administrators, school nurses, cafeteria workers, custodians, bus drivers, athletic coaches, advisors to extracurricular activities and paraprofessionals to prevent, identify and respond to bullying; provided further, that the content of such professional development shall include, but not be limited to: developmentally appropriate strategies to prevent bullying incidents; developmentally appropriate strategies for immediate, effective interventions to stop bullying incidents; information regarding the complex interaction and power differential that may take place between and among a perpetrator, victim and witnesses to the bullying; research findings on bullying, including information about specific categories of students who have been shown to be particularly at risk for bullying in the school environment; information on the incidence and nature of cyber-bullying; and internet safety issues as they relate to cyber-bullying; and provided further that the no-cost method may also include a train-the-trainer model, so-called, |                     |

|           |            |             |   |          |
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|           |            |             | with demonstrated success"  |          |
|           |            |             | and   |          |
|           |            |             | "General Fund 98.219%<br>FMAP Budget Relief Fund  | 1.781%"  |
| 7010-0020 | 400,000    | 400,000     | "General Fund 50.000%<br>FMAP Budget Relief Fund  | 50.000%" |
| 7010-0033 | 127,549    | 3,147,940   | "General Fund 96.106%<br>FMAP Budget Relief Fund  | 3.894%"  |
| 7027-0019 | 50,000     | 2,000,000   | "General Fund 97.561%<br>FMAP Budget Relief Fund  | 2.439%"  |
| 7027-1004 | 33,000     | 364,937     | "General Fund 91.707%<br>FMAP Budget Relief Fund  | 8.293%"  |
| 7028-0031 | 110,582    | 7,475,804   | "General Fund 98.542%<br>FMAP Budget Relief Fund  | 1.458%"  |
| 7030-1002 | 3,000,000  | 22,948,947  | "General Fund 88.439%<br>FMAP Budget Relief Fund  | 11.561%" |
| 7030-1005 | 350,000    | 400,000     | "General Fund 53.333%<br>FMAP Budget Relief Fund  | 46.667%" |
| 7035-0002 | 250,000    | 27,702,108  | "General Fund 99.106%<br>FMAP Budget Relief Fund  | 0.894%"  |
| 7035-0006 | 3,553,024  | 40,521,000  | "General Fund 91.939%<br>FMAP Budget Relief Fund  | 8.061%"  |
| 7035-0007 | 100,000    | 400,000     | "General Fund 80.000%<br>FMAP Budget Relief Fund  | 20.000%" |
| 7051-0015 | 239,518    | 1,000,000   | "General Fund 80.677%<br>FMAP Budget Relief Fund  | 19.323%" |
| 7061-0012 | 12,554,206 | 133,119,160 | "; and provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011, the department shall make \$6,500,000 available to the department of developmental services for the voluntary residential placement program administered by that department" |          |
|           |            |             | and   |          |
|           |            |             | "General Fund 91.382%<br>FMAP Budget Relief Fund  | 8.618%"  |
| 7061-0029 | 133,051    | 939,083     | "General Fund 87.590%<br>FMAP Budget Relief Fund  | 12.410%" |

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| 7061-0033 | 400,000   | 1,300,000  | "General Fund 76.471%<br>FMAP Budget Relief Fund  | 23.529%" |
| 7061-9400 | 800,000   | 24,362,278 | "General Fund 96.821%<br>FMAP Budget Relief Fund  | 3.179%"  |
| 7061-9404 | 200,000   | 9,094,804  | "General Fund 97.848%<br>FMAP Budget Relief Fund  | 2.152%"  |
| 7061-9408 | 133,730   | 6,740,746  | "General Fund 98.055%<br>FMAP Budget Relief Fund  | 1.945%"  |
| 7061-9412 | 1,567,172 | 13,918,030 | "General Fund 89.880%<br>FMAP Budget Relief Fund  | 10.120%" |
| 7061-9600 | 321,000   | 400,000    | "General Fund 55.479%<br>FMAP Budget Relief Fund  | 44.521%" |
| 7061-9604 | 120,897   | 1,367,409  | "General Fund 91.877%<br>FMAP Budget Relief Fund  | 8.123%"  |
| 7061-9611 | 500,000   | 1,500,000  | "General Fund 75.000%<br>FMAP Budget Relief Fund  | 25.000%" |
| 7061-9626 | 300,000   | 1,300,000  | "General Fund 81.250%<br>FMAP Budget Relief Fund  | 18.750%" |
| 7061-9634 | 150,000   | 100,000    | "General Fund 40.000%<br>FMAP Budget Relief Fund  | 60.000%" |
| 7066-0000 | 200,000   | 1,570,984  | "; and provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011, that the department shall expend funds for a program in math, science, engineering and technology for academically accelerated students in their final 2 years of high school pursuant to item 7061-9612 of chapter 182 of the acts of 2008" |          |
|           |           |            | and   |          |
|           |           |            | "General Fund 88.707%<br>FMAP Budget Relief Fund  | 11.293%" |
| 7066-0016 | 74,262    | 1,075,299  | "General Fund 93.540%<br>FMAP Budget Relief Fund  | 6.460%"  |
| 7066-0020 | 75,000    | 635,250    | "General Fund 89.440%<br>FMAP Budget Relief Fund  | 10.560%" |
| 7066-0021 | 64,600    | 935,400    | "General Fund 93.540%<br>FMAP Budget Relief Fund  | 6.460%"  |

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| 7070-0065 | 3,000,000  | 86,507,756  | <p>"; and provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011, that the board shall continue to administer all programs funded in this item at an amount not less than that expended in the prior fiscal year"</p> <p>and</p> <p>"General Fund 96.648%<br/>FMAP Budget Relief Fund 3.352%"</p>  |
| 7077-0023 | 750,000    | 2,250,000   | <p>"; and provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011, that the school shall expend \$500,000 for a program in collaboration with a community college to educate and train veterinary technicians and that the school shall work in consultation with the Norfolk County Agricultural School on veterinary programs"</p> <p>and</p> <p>"General Fund 75.000%<br/>FMAP Budget Relief Fund 25.000%"</p> |
| 7100-0200 | 14,301,406 | 424,055,456 | "General Fund 96.737%<br>FMAP Budget Relief Fund 3.263%"   |
| 7109-0100 | 1,061,132  | 33,942,246  | "General Fund 96.968%<br>FMAP Budget Relief Fund 3.032%"   |
| 7110-0100 | 862,335    | 23,875,432  | "General Fund 96.514%<br>FMAP Budget Relief Fund 3.486%"   |
| 7112-0100 | 651,579    | 21,336,291  | "General Fund 97.037%<br>FMAP Budget Relief Fund 2.963%"   |
| 7113-0100 | 226,026    | 12,339,425  | "General Fund 98.201%<br>FMAP Budget Relief Fund 1.799%"   |
| 7114-0100 | 1,457,013  | 34,190,813  | "General Fund 95.913%<br>FMAP Budget Relief Fund 4.087%"   |
| 7115-0100 | 1,012,795  | 19,884,626  | "General Fund 95.153%<br>FMAP Budget Relief Fund 4.847%"   |
| 7116-0100 | 745,241    | 20,319,915  | "General Fund 96.462%<br>FMAP Budget Relief Fund 3.538%"   |

|           |         |            |  |         |
|-----------|---------|------------|--|---------|
| 7117-0100 | 236,070 | 13,054,515 | "General Fund 98.224%<br>FMAP Budget Relief Fund | 1.776%" |
| 7118-0100 | 221,385 | 12,086,036 | "General Fund 98.201%<br>FMAP Budget Relief Fund | 1.799%" |
| 7502-0100 | 186,717 | 8,055,655  | "General Fund 97.735%<br>FMAP Budget Relief Fund | 2.265%" |
| 7503-0100 | 283,048 | 13,887,717 | "General Fund 98.003%<br>FMAP Budget Relief Fund | 1.997%" |
| 7504-0100 | 242,491 | 9,933,561  | "General Fund 97.617%<br>FMAP Budget Relief Fund | 2.383%" |
| 7505-0100 | 184,560 | 7,916,941  | "General Fund 97.722%<br>FMAP Budget Relief Fund | 2.278%" |
| 7506-0100 | 346,754 | 16,098,308 | "General Fund 97.891%<br>FMAP Budget Relief Fund | 2.109%" |
| 7507-0100 | 326,349 | 12,056,580 | "General Fund 97.365%<br>FMAP Budget Relief Fund | 2.635%" |
| 7508-0100 | 380,007 | 17,467,335 | "General Fund 97.871%<br>FMAP Budget Relief Fund | 2.129%" |
| 7509-0100 | 229,146 | 11,019,027 | "General Fund 97.963%<br>FMAP Budget Relief Fund | 2.037%" |
| 7510-0100 | 329,035 | 16,453,017 | "General Fund 98.039%<br>FMAP Budget Relief Fund | 1.961%" |
| 7511-0100 | 369,956 | 17,687,990 | "General Fund 97.951%<br>FMAP Budget Relief Fund | 2.049%" |
| 7512-0100 | 298,334 | 13,079,480 | "General Fund 97.770%<br>FMAP Budget Relief Fund | 2.230%" |
| 7514-0100 | 482,826 | 21,202,457 | "General Fund 97.773%<br>FMAP Budget Relief Fund | 2.227%" |
| 7515-0100 | 216,042 | 9,762,418  | "General Fund 97.835%<br>FMAP Budget Relief Fund | 2.165%" |
| 7516-0100 | 438,631 | 17,238,156 | "General Fund 97.519%<br>FMAP Budget Relief Fund | 2.481%" |
| 7518-0100 | 625,220 | 17,924,560 | "General Fund 96.630%<br>FMAP Budget Relief Fund | 3.370%" |
| 8000-0000 | 200,000 | 1,880,688  | "General Fund 90.388%<br>FMAP Budget Relief Fund | 9.612%" |
| 8000-0038 | 100,000 | 94,245     | "General Fund 48.519%                            |         |

|           |           |             |   |          |
|-----------|-----------|-------------|---|----------|
|           |           |             | FMAP Budget Relief Fund   | 51.481%" |
| 8000-0105 | 604,380   | 7,022,773   | "General Fund 92.076%<br>FMAP Budget Relief Fund  | 7.924%"  |
| 8000-0106 | 186,606   | 13,164,644  | "General Fund 98.602%<br>FMAP Budget Relief Fund  | 1.398%"  |
| 8000-0110 | 542,314   | 1,991,372   | "General Fund 78.596%<br>FMAP Budget Relief Fund  | 21.404%" |
| 8000-0122 | 40,000    | 2,060,000   | "General Fund 98.095%<br>FMAP Budget Relief Fund  | 1.905%"  |
| 8000-0202 | 15,358    | 86,882      | "General Fund 84.978%<br>FMAP Budget Relief Fund  | 15.022%" |
| 8100-0000 | 4,200,001 | 228,433,683 | "; provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011, the department shall conduct a pilot program that shall utilize idle reduction technology that reduces fuel consumption and emissions in not fewer than 100 patrol cruisers to evaluate the potential to reduce fuel consumption throughout the fleet" |          |
|           |           |             | and   |          |
|           |           |             | "General Fund 98.195%<br>FMAP Budget Relief Fund  | 1.805%"  |
| 8100-0111 | 2,000,000 | 4,500,000   | "General Fund 69.231%<br>FMAP Budget Relief Fund  | 30.769%" |
| 8324-0000 | 2,344,500 | 14,516,669  | ", the regional dispatch center"  |          |
|           |           |             | and   |          |
|           |           |             | "and fire department training academies"  |          |
|           |           |             | and   |          |
|           |           |             | "; provided further, that the amount allocated for hazardous material response teams specifically listed item 8324-0000 of said section 2 of said chapter 182 shall be allocated to each program in fiscal year 2011 and shall not be reduced by more than 57 per cent"   |          |
| 8700-0001 | 15,735    | 7,763,504   | "General Fund 99.798%<br>FMAP Budget Relief Fund  | 0.202%"  |
| 8800-0200 | 56,250    | 280,753     | "General Fund 83.309%<br>FMAP Budget Relief Fund  | 16.691%" |
| 8900-0001 | 5,282,427 | 494,964,501 | "General Fund 98.944%<br>FMAP Budget Relief Fund  | 1.056%"  |

|           |           |            |  |         |
|-----------|-----------|------------|--|---------|
| 8900-0010 | 170,517   | 2,082,694  | "General Fund 92.432%<br>FMAP Budget Relief Fund | 7.568%" |
| 8910-0102 | 325,117   | 64,698,314 | "General Fund 99.500%<br>FMAP Budget Relief Fund | 0.500%" |
| 8910-0105 | 201,706   | 40,139,577 | "General Fund 99.500%<br>FMAP Budget Relief Fund | 0.500%" |
| 8910-0107 | 298,073   | 59,316,597 | "General Fund 99.500%<br>FMAP Budget Relief Fund | 0.500%" |
| 8910-0108 | 43,506    | 8,657,639  | "General Fund 99.500%<br>FMAP Budget Relief Fund | 0.500%" |
| 8910-0110 | 58,463    | 11,634,202 | "General Fund 99.500%<br>FMAP Budget Relief Fund | 0.500%" |
| 8910-0145 | 71,465    | 14,221,459 | "General Fund 99.500%<br>FMAP Budget Relief Fund | 0.500%" |
| 8910-0619 | 221,190   | 44,016,716 | "General Fund 99.500%<br>FMAP Budget Relief Fund | 0.500%" |
| 8910-8200 | 104,051   | 20,706,224 | "General Fund 99.500%<br>FMAP Budget Relief Fund | 0.500%" |
| 8910-8300 | 133,556   | 26,577,651 | "General Fund 99.500%<br>FMAP Budget Relief Fund | 0.500%" |
| 8910-8400 | 12,582    | 2,503,825  | "General Fund 99.500%<br>FMAP Budget Relief Fund | 0.500%" |
| 8910-8500 | 3,835     | 763,105    | "General Fund 99.500%<br>FMAP Budget Relief Fund | 0.500%" |
| 8910-8600 | 113,982   | 22,682,471 | "General Fund 99.500%<br>FMAP Budget Relief Fund | 0.500%" |
| 8910-8700 | 118,396   | 23,560,758 | "General Fund 99.500%<br>FMAP Budget Relief Fund | 0.500%" |
| 8910-8800 | 424,781   | 84,531,407 | "General Fund 99.500%<br>FMAP Budget Relief Fund | 0.500%" |
| 9110-1604 | 108,400   | 4,014,802  | "General Fund 97.371%<br>FMAP Budget Relief Fund | 2.629%" |
| 9110-1630 | 7,940,535 | 95,310,630 | "General Fund 92.309%<br>FMAP Budget Relief Fund | 7.691%" |
| 9110-1633 | 2,853,100 | 34,311,827 | "General Fund 92.323%<br>FMAP Budget Relief Fund | 7.677%" |
| 9110-1636 | 1,483,222 | 15,250,554 | "General Fund 91.136%<br>FMAP Budget Relief Fund | 8.864%" |
| 9110-1660 | 70,299    | 1,503,617  | "General Fund 95.534%<br>FMAP Budget Relief Fund | 4.466%" |

|           |           |            |  |
|-----------|-----------|------------|--|
| 9110-1900 | 46,321    | 6,275,328  | "General Fund 99.267%<br>FMAP Budget Relief Fund 0.733%" |
| 9110-9002 | 360,741   | 7,904,327  | "General Fund 95.635%<br>FMAP Budget Relief Fund 4.365%" |
| 9500-0000 | 832,899   | 16,234,707 | "General Fund 97.070%<br>FMAP Budget Relief Fund 2.930%" |
| 9600-0000 | 1,478,294 | 28,814,620 | "General Fund 98.349%<br>FMAP Budget Relief Fund 1.651%" |
| 9700-0000 | 500,000   | 5,833,424  | "General Fund 92.105%<br>FMAP Budget Relief Fund 7.895%" |

I reduce the following items in Section 2E to the following amounts, and disapprove the wording as indicated:

| Section 2E | Reduce By  | Reduce To   | Wording Stricken  |
|------------|------------|-------------|---|
| 1595-5819  | 86,329,958 | 702,011,822 | <p>"; and provided further, that notwithstanding any general or special law to the contrary, if the secretary of administration and finance determines that amounts transferred from the General Fund to the Commonwealth Care Trust Fund are not needed to support the costs of the Commonwealth Care and Commonwealth Care Bridge subsidized health insurance programs in fiscal year 2011, the secretary of administration and finance shall notify the comptroller and the house and senate committees on ways and means of this determination and the comptroller shall transfer such amounts from the Commonwealth Care Trust Fund back to the General Fund"</p> <p>and</p> <p>"FMAP Budget Relief Fund 7.104%"</p> |

I reduce the following items in Section 2 by striking the wording as indicated and inserting in place thereof the following wording set forth below:

| Section 2 | Reduce By | Reduce To | Wording Stricken   |
|-----------|-----------|-----------|--|
| 1750-0102 | 578,594   | 1,453,383 | <p>"For the human resources division which may expend not more than \$2,031,977 from revenues collected from fees charged to applicants for civil service and non-civil service examinations and fees charged for the costs of goods and services rendered in administering training programs; provided, that the division shall collect from participating non-state agencies, political subdivisions and the general public, fees sufficient to cover all costs of the programs, including, but not limited to, a fee to be collected from each applicant for a civil service examination or non-civil service examination, notwithstanding clause (n) of section 5 of chapter 31 of the General Laws or any other general or special law to the contrary; provided further, that the human resources division may also expend revenues collected for implementation of the health and physical fitness standards program established pursuant to sections 61A and the wellness program established pursuant to section 61B of chapter 31 of the General Laws and those programs in chapter 32 of the General Laws; provided further, that the personnel administrator shall charge a fee of not less than \$50 to be collected from each applicant who participates in the physical ability test; provided further, that the human resources division shall submit a semi-annual report to the house and senate committees on ways and means detailing all expenditures on the program including, but not limited to, the costs of personnel, consultants, administration of the wellness program, establishment of standards and any other related costs of the program; provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of</p> |

retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that the division shall report to the house and senate committees on ways and means by February 1, 2011, on the projected costs of the program for fiscal year 2011"

and

"General Fund 71.526%  
FMAP Budget Relief Fund 28.474%"

Wording Inserted

"For the human resources division which may expend not more than \$1,453,383 from revenues collected from fees charged to applicants for civil service and non-civil service examinations and fees charged for the costs of goods and services rendered in administering training programs; provided, that the division shall collect from participating non-state agencies, political subdivisions and the general public, fees sufficient to cover all costs of the programs, including, but not limited to, a fee to be collected from each applicant for a civil service examination or non-civil service examination, notwithstanding clause (n) of section 5 of chapter 31 of the General Laws or any other general or special law to the contrary; provided further, that the human resources division may also expend revenues collected for implementation of the health and physical fitness standards program established pursuant to sections 61A and the wellness program established pursuant to section 61B of chapter 31 of the General Laws and those programs in chapter 32 of the General Laws; provided further, that the personnel administrator shall charge a fee of not less than \$50 to be collected from each applicant who participates in the physical ability test; provided further, that the human resources division shall submit a semi-annual report to the house and senate committees on ways and means detailing all expenditures on the program including, but not limited to, the costs of personnel, consultants, administration of the wellness program, establishment of standards and any other related costs of the program; provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that the division shall report to the house and senate committees on ways and means by February 1, 2011, on the projected costs of the program for fiscal year 2011"

1790-0300 27,270 554,730 Wording Stricken

"For the information technology division which may expend not more than \$582,000 from revenues collected from the provision of computer resources and services to the general public for the costs of the bureau of computer services, including the purchase, lease or rental of telecommunications lines, services and equipment"

and

"General Fund 95.314%  
FMAP Budget Relief Fund 4.686%"

Wording Inserted

"For the information technology division which may expend not more than \$554,730 from revenues collected from the provision of computer resources and services to the general public for the costs of the bureau of computer services, including the purchase, lease or rental of telecommunications lines, services and equipment"

4800-0091 41,265 2,058,735 Wording Stricken

"For the department of children and families which may expend not more than \$2,100,000 in federal reimbursements received under Title IV-E of the Social Security Act during fiscal year 2011 for the purposes of developing a training institute for professional development at the department of children and families with the University of Massachusetts Medical School and Salem State College"

and

"; and provided further, that notwithstanding section 1 or any other general or special law to the contrary, federal reimbursements received in excess of \$2,100,000 shall be credited to the General Fund"

and

"General Fund 98.035%  
FMAP Budget Relief Fund 1.965%"

Wording Inserted

"For the department of children and families which may expend not more than \$2,058,735 in federal reimbursements received under Title IV-E of the Social Security Act during fiscal year 2011 for the purposes of developing a training institute for professional development at the department of children and families with the University of Massachusetts Medical School and Salem State College"

and

"; and provided further, that notwithstanding section 1 or any other general or special law to the contrary, federal reimbursements received in excess of \$2,058,735 shall be credited to the General Fund"

I disapprove in the following items in Section 2 the wording as indicated:

Section 2 Wording Stricken

1775-0100 "; and provided further, that upon receipt of a written certification by the secretary of administration and finance, addressed to the chairs of the house and senate committees on ways and means and the comptroller of the commonwealth, that legislation extending the commonwealth's eligibility for an enhanced federal medical assistance percentage pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, not in effect as of June 1, 2010, has been duly enacted and signed into law by the President of the United States or that the federal government has otherwise obligated itself to release additional funding not available as of June 1, 2010, to the commonwealth during state fiscal year 2011,"

4000-0640 "; and provided further, that effective July 1, 2010 for the fiscal year ending June 30, 2011, the division shall establish nursing facility supplemental Medicaid rates from funding made available pursuant to section 159"

I return for amendment, pursuant to the authority vested in me by Article 56, as amended by Article 90, Section 3, of the Amendments to the Constitution, Sections 11, 26, 58, 116A, 118, 120, 129, 130, 159, 176, and 179. The text of my recommended amendments is set forth in separate letters of this date to the Senate and House of Representatives.

The remainder of this bill I approve.

Approved, June 30, 2010

at o'clock and minutes, .M.

Deval Patrick  
Governor

June 30, 2010

To the Honorable Senate and House of Representatives:

Pursuant to Section 5 of Article 63 of the Amendments to the Constitution, I am today signing House 4800, "An Act Making Appropriations for the Fiscal Year 2011 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements," and returning certain portions to you for reconsideration.

Like nearly every other state in the nation, we continue to face unprecedented fiscal challenges brought on by a global economic recession. Since the fiscal crisis began two years ago, my Administration and the Legislature have worked together to close a cumulative budget gap of \$12.5 billion. We have made painful cuts and implemented cost-saving reforms and efficiencies, eliminated 2,600 state jobs, and asked employees to contribute through higher health care contributions and wage cuts. These actions and continued proactive budget management have allowed the Commonwealth to maintain its stable, AA bond rating throughout the unprecedented downturn.

We are beginning to see signs of economic recovery. The economy has added jobs in each of the last four months. Tax revenues reflecting current economic performance continue to outperform expectations. And business confidence remains high. However, a full recovery will take time, and we will continue to exercise fiscal leadership by making the tough choices necessary to maintain a balanced budget while protecting to the extent possible the core functions of government upon which residents rely.

The \$27.6 billion Fiscal Year 2011 budget I am signing today protects critical public safety services and continues to support our landmark health reform. This budget is fiscally responsible and, for the second year in a row, it reduces the structural deficit, cutting it by 56% since FY09 when the recession began.

Along with the budget I am signing today, I am filing supplemental Fiscal Year 2011 legislation requesting funding necessary to preserve core operations of the Department of Corrections and the State Police. These funds will help prevent prison closings and increased levels of overcrowding and will avert the elimination of special gang and drug police units.

In developing our budgets for Fiscal Year 2011, we assumed the Commonwealth would receive up to \$687 million in additional federal stimulus funds. This assumption was based on actions in Washington, DC over the last few months where both branches of Congress had passed an extension of enhanced federal reimbursement for Medicaid spending (FMAP) in separate bills and where President Obama included the funds in his budget proposal. Based on this action at the federal level, 29 other states also included additional FMAP in their own spending plans.

After the state Legislature's passage of its final budget, actions taken by the U.S. Senate made clear that we can no longer be assured that we will receive the additional federal stimulus funds and that if we do, that they will be at the same level we had budgeted for.

While my original budget proposal reflected my commitment to Local Aid, Chapter 70 education funding, Higher Education and safety net programs, the budget I am signing today reduces funding for these and other important programs – reductions that cannot be avoided without the federal stimulus funding. This budget will have real and painful impacts for people and communities across the Commonwealth.

The budget I am signing today includes more than \$457 million in vetoes to manage the gap created by Congress' failure to act in the best interest of states across the nation. Although the Legislature responsibly made the expenditure of much of this funding contingent on Congress's provision of additional stimulus funding, events in

Washington since then have led me to conclude that we no longer have a basis for budgeting these funds. I will, however, continue to advocate for approval in Washington, and, in that event, I will submit a supplemental budget to restore funding to critical programs and services.

I am pleased to sign several important reforms in this budget, including dedication of excess capital gains revenue to our Stabilization Fund, tax credit transparency, some steps toward pension and probation reform, and prohibiting state agencies and authorities from using state funds for lobbying. With respect to that last reform, I interpret “state funds” as referring to all funds of state agencies and authorities which they are authorized to receive and expend by virtue of the powers granted to them by the Commonwealth pursuant to their enabling statutes.

Without the extension of FMAP, the conference report eliminates health care coverage for 24,000 legal immigrants living and working in Massachusetts. I am calling on members of my Administration and the Commonwealth Connector to develop a plan using available resources and savings initiatives that will be able to extend coverage for those residents currently enrolled in the Bridge Program for at least the next six months. If Congress approves additional federal stimulus aid, those residents would be covered for the remainder of the fiscal year.

Therefore:

- I am reducing appropriation amounts in items of section 2 and 2E of House 4800 enumerated in Attachment A of this message by the amount and for the reasons set forth in that Attachment;
- I am disapproving, or striking wording in, items of section 2 and 2E of House 4800 also set forth in Attachment A, for the reasons set forth in that Attachment;
- I am disapproving those sections of House 4800 itemized in Attachment B of this message for the reasons set forth in that Attachment; and

- Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution of the Commonwealth, I am returning sections 11, 26, 58, 116A, 118, 120, 129, 130, 159, 176 and 179 with recommendations for amendment. My reasons for doing so and the recommended amendments are set forth in separate letters dated today which are included with this message as Attachments C to L, inclusive.

I approve the remainder of this Act.

Respectfully submitted,

**Attachment A**  
**Fiscal Year 2011 General Appropriation Act**  
**Veto Items: Line Item Accounts**

| <b>Item Number</b>  | <b>Action</b>         | <b>Reduce By</b> | <b>Reduce To</b> |
|---|-----------------------|------------------|------------------|
| <i>Section 2</i>  |                       |                  |                  |
| <b>Supreme Judicial Court Administration</b>  |                       |                  |                  |
| 0320-0003   | Reduce/Strike Wording | 263,440          | 7,588,951        |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |                  |                  |
| <b>Suffolk County Clerk</b>   |                       |                  |                  |
| 0320-0010   | Reduce/Strike Wording | 26,597           | 1,147,536        |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |                  |                  |
| <b>Board of Bar Examiners</b>   |                       |                  |                  |
| 0321-0100   | Reduce/Strike Wording | 13,564           | 1,061,436        |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |                  |                  |
| <b>Committee for Public Counsel Services</b>  |                       |                  |                  |
| 0321-1500   | Reduce/Strike Wording | 1,600,000        | 32,255,081       |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |                  |                  |
| <b>Indigent Court Costs</b>   |                       |                  |                  |
| 0321-1520   | Reduce/Strike Wording | 1,100,000        | 12,464,300       |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |                  |                  |
| <b>Appeals Court</b>  |                       |                  |                  |
| 0322-0100   | Reduce/Strike Wording | 222,064          | 10,507,967       |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |                  |                  |
| <b>Superior Ct Justices' Salaries</b>   |                       |                  |                  |
| 0330-0101   | Reduce/Strike Wording | 709,674          | 49,126,778       |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |                  |                  |
| <b>Superior Court Administration</b>  |                       |                  |                  |
| 0331-0100   | Reduce/Strike Wording | 862,708          | 19,982,869       |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |                  |                  |

**Attachment A**  
**Fiscal Year 2011 General Appropriation Act**  
**Veto Items: Line Item Accounts**

| Item Number   | Action                | Reduce By | Reduce To   |
|---|-----------------------|-----------|-------------|
| <b>District Court Administration</b>  |                       |           |             |
| 0332-0100   | Reduce/Strike Wording | 1,684,638 | 32,886,212  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>Probate and Family Court</b>   |                       |           |             |
| 0333-0002   | Reduce/Strike Wording | 756,371   | 17,062,062  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>Land Court Department</b>  |                       |           |             |
| 0334-0001   | Reduce/Strike Wording | 82,207    | 2,044,860   |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>Boston Municipal Court</b>   |                       |           |             |
| 0335-0001   | Reduce/Strike Wording | 363,934   | 6,126,503   |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>Housing Court Department</b>   |                       |           |             |
| 0336-0002   | Reduce/Strike Wording | 187,703   | 3,597,623   |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>Juvenile Court Department</b>  |                       |           |             |
| 0337-0002   | Reduce/Strike Wording | 1,484,704 | 9,063,812   |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>Commissioner of Probation</b>  |                       |           |             |
| 0339-1001   | Reduce/Strike Wording | 2,230,659 | 119,407,626 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>Community Corrections Administration</b>   |                       |           |             |
| 0339-1003   | Reduce/Strike Wording | 2,495,731 | 21,509,937  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |

**Attachment A**  
**Fiscal Year 2011 General Appropriation Act**  
**Veto Items: Line Item Accounts**

| Item Number   | Action                | Reduce By | Reduce To  |
|---|-----------------------|-----------|------------|
| <b>COMMISSIONER OF PROBATION - SUBSTANCE ABUSE SERVIC</b>   |                       |           |            |
| 0339-1007   | Veto                  | 500,000   | 0          |
| I am vetoing this item because it is not consistent with my House 2 recommendation and is unaffordable.   |                       |           |            |
| <b>OFFICE OF COMMUNITY CORRECTIONS SUB ABUSE SERVICES</b>   |                       |           |            |
| 0339-1009   | Reduce                | 94,825    | 1,000,000  |
| I am reducing this item to the amount projected to be necessary.  |                       |           |            |
| <b>Suffolk District Attorney</b>  |                       |           |            |
| 0340-0100   | Reduce/Strike Wording | 151,884   | 15,136,473 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Northern District Attorney</b>   |                       |           |            |
| 0340-0200   | Reduce/Strike Wording | 130,385   | 12,908,150 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Eastern District Attorney</b>  |                       |           |            |
| 0340-0300   | Reduce/Strike Wording | 80,111    | 7,930,945  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Middle District Attorney</b>   |                       |           |            |
| 0340-0400   | Reduce/Strike Wording | 84,665    | 8,381,786  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>WORCESTER DISTRICT ATTORNEY MOVING COSTS</b>   |                       |           |            |
| 0340-0420   | Veto                  | 267,000   | 0          |
| I am vetoing this item because it is not consistent with my House 2 recommendation and is unaffordable.   |                       |           |            |
| <b>Hampden District Attorney</b>  |                       |           |            |
| 0340-0500   | Reduce/Strike Wording | 76,231    | 7,546,848  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |

**Attachment A**  
**Fiscal Year 2011 General Appropriation Act**  
**Veto Items: Line Item Accounts**

| Item Number   | Action                | Reduce By | Reduce To |
|---|-----------------------|-----------|-----------|
| <b>Northwestern District Attorney</b>   |                       |           |           |
| 0340-0600   | Reduce/Strike Wording | 47,464    | 4,698,932 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |           |
| <b>Norfolk District Attorney</b>  |                       |           |           |
| 0340-0700   | Reduce/Strike Wording | 78,101    | 7,731,990 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |           |
| <b>Plymouth District Attorney</b>   |                       |           |           |
| 0340-0800   | Reduce/Strike Wording | 67,746    | 6,706,813 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |           |
| <b>Bristol District Attorney</b>  |                       |           |           |
| 0340-0900   | Reduce/Strike Wording | 70,486    | 6,978,088 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |           |
| <b>BRISTOL DA MOVING COSTS</b>  |                       |           |           |
| 0340-0902   | Veto                  | 75,000    | 0         |
| I am vetoing this item because none of the enhanced FMAP funds have been received or committed by the federal government.                                   |                       |           |           |
| <b>Cape and Islands District Attorney</b>   |                       |           |           |
| 0340-1000   | Reduce/Strike Wording | 34,454    | 3,410,935 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |           |
| <b>Berkshire District Attorney</b>  |                       |           |           |
| 0340-1100   | Reduce/Strike Wording | 33,549    | 3,321,371 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |           |
| <b>BERKSHIRE DA MOVING COSTS</b>  |                       |           |           |
| 0340-1102   | Veto                  | 65,740    | 0         |
| I am vetoing this item because none of the enhanced FMAP funds have been received or committed by the federal government.                                   |                       |           |           |

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|---|-----------------------|-----------|-----------|
| <b>District Attorneys' Association</b>  |                       |           |           |
| 0340-2100   | Reduce/Strike Wording | 490,469   | 1,090,489 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |           |
| <b>DA Area Wide Network</b>   |                       |           |           |
| 0340-8908   | Reduce/Strike Wording | 38,534    | 1,215,837 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |           |
| <b>Executive Office</b>   |                       |           |           |
| 0411-1000   | Reduce/Strike Wording | 89,470    | 4,380,961 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |           |
| <b>Address Confidentiality Prog</b>   |                       |           |           |
| 0511-0420   | Reduce/Strike Wording | 14,450    | 130,858   |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |           |
| <b>Central Voter Registration</b>   |                       |           |           |
| 0521-0001   | Reduce/Strike Wording | 61,852    | 5,622,895 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |           |
| <b>Hampden Registry of Deeds</b>  |                       |           |           |
| 0540-1200   | Reduce/Strike Wording | 21,337    | 1,693,918 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |           |
| <b>Middlesex South Registry</b>   |                       |           |           |
| 0540-1500   | Reduce/Strike Wording | 4,078     | 2,963,930 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |           |
| <b>Northern Berkshire Registry</b>  |                       |           |           |
| 0540-1600   | Reduce/Strike Wording | 3,267     | 258,124   |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |           |

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|---|-----------------------|------------|---------------|
| <b>Central Berkshire Registry</b>   |                       |            |               |
| 0540-1700   | Reduce/Strike Wording | 9,981      | 430,612       |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |            |               |
| <b>Southern Berkshire Registry</b>  |                       |            |               |
| 0540-1800   | Reduce/Strike Wording | 3,821      | 215,166       |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |            |               |
| <b>Suffolk Registry of Deeds</b>  |                       |            |               |
| 0540-1900   | Reduce/Strike Wording | 37,878     | 1,777,527     |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |            |               |
| <b>Worcester North Registry</b>   |                       |            |               |
| 0540-2000   | Reduce/Strike Wording | 8,893      | 672,325       |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |            |               |
| <b>ABCC - Sting Grants</b>  |                       |            |               |
| 0610-0060   | Reduce/Strike Wording | 100,000    | 100,000       |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |            |               |
| <b>Massachusetts Cultural Council</b>   |                       |            |               |
| 0640-0300   | Reduce/Strike Wording | 150,946    | 6,098,766     |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |            |               |
| <b>Consolidated Long-Term Debt Service</b>  |                       |            |               |
| 0699-0015   | Reduce/Strike Wording | 700,004    | 1,629,110,803 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |            |               |
| <b>Accelerated Bridge Program</b>   |                       |            |               |
| 0699-0016   | Reduce                | 25,000,000 | 14,979,615    |
| I am reducing this item to the amount projected to be necessary.  |                       |            |               |

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|---|-----------------------|-----------|------------|
| <b>State Police Overtime for AG</b>   |                       |           |            |
| 0810-0007   | Reduce/Strike Wording | 50,000    | 340,676    |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Wage Enforcement Program</b>   |                       |           |            |
| 0810-0045   | Reduce/Strike Wording | 190,418   | 2,931,484  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Victim &amp; Witness Assistance</b>  |                       |           |            |
| 0840-0100   | Reduce/Strike Wording | 39,823    | 509,267    |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>SafePlan</b>   |                       |           |            |
| 0840-0101   | Reduce/Strike Wording | 8,128     | 741,199    |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>GLBT COMMISSION</b>  |                       |           |            |
| 0950-0050   | Veto                  | 100,000   | 0          |
| I am vetoing this item because none of the enhanced FMAP funds have been received or committed by the federal government.                                   |                       |           |            |
| <b>Secretary of Administration and Finance</b>  |                       |           |            |
| 1100-1100   | Reduce/Strike Wording | 179,623   | 2,887,582  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>ANF CIO</b>  |                       |           |            |
| 1100-1700   | Reduce/Strike Wording | 1,281,495 | 25,502,591 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Utilities BSB Managed Bldgs</b>  |                       |           |            |
| 1102-3302   | Reduce/Strike Wording | 537,124   | 4,905,820  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |

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| Item Number   | Action                | Reduce By | Reduce To  |
|---|-----------------------|-----------|------------|
| <b>State House Operations</b>   |                       |           |            |
| 1102-3306   | Reduce/Strike Wording | 465,966   | 308,034    |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Tax Administration</b>   |                       |           |            |
| 1201-0100   | Reduce/Strike Wording | 5,034,340 | 80,469,544 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Child Support Enforcement Div</b>  |                       |           |            |
| 1201-0160   | Reduce                | 465,664   | 36,227,715 |
| I am reducing this item to the amount projected to be necessary.  |                       |           |            |
| <b>Water and Sewer Rate Relief</b>  |                       |           |            |
| 1231-1000   | Veto                  | 500,000   | 0          |
| I am vetoing this item because none of the enhanced FMAP funds have been received or committed by the federal government.                                   |                       |           |            |
| <b>State Owned Land</b>   |                       |           |            |
| 1233-2400   | Reduce/Strike Wording | 2,000,000 | 25,270,000 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Appellate Tax Board</b>  |                       |           |            |
| 1310-1000   | Reduce/Strike Wording | 10,423    | 1,726,468  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Veterans' Services Admin</b>   |                       |           |            |
| 1410-0010   | Reduce/Strike Wording | 25,000    | 2,133,506  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Agawam/Winchendon Vet Cemetery</b>   |                       |           |            |
| 1410-0630   | Reduce/Strike Wording | 46,685    | 899,451    |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |

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| Item Number   | Action                | Reduce By | Reduce To |
|---|-----------------------|-----------|-----------|
| <b>FEMA Declaration 3296 December '08 Storm</b>   |                       |           |           |
| 1599-1701   | Veto                  | 6,300,000 | 0         |
| I am vetoing this item because none of the enhanced FMAP funds have been received or committed by the federal government.                                   |                       |           |           |
| <b>Hale Hospital Reserve</b>  |                       |           |           |
| 1599-2009   | Veto                  | 1,920,000 | 0         |
| I am vetoing this item because none of the enhanced FMAP funds have been received or committed by the federal government..                                  |                       |           |           |
| <b>RESERVE FOR SHERIFFS TRANSFERRED IN FY10</b>   |                       |           |           |
| 1599-4704   | Reduce/Strike Wording | 4,300,000 | 6,000,000 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |           |
| <b>Human Resources Division Admin</b>   |                       |           |           |
| 1750-0100   | Reduce                | 35,133    | 2,733,294 |
| I am reducing this item to the amount projected to be necessary.  |                       |           |           |
| <b>Examination and Training RR</b>  |                       |           |           |
| 1750-0102   | Reduce                | 578,594   | 1,453,383 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |           |
| <b>Operational Services Division</b>  |                       |           |           |
| 1775-0100   | Strike Wording        |           |           |
| I am vetoing this language because none of the enhanced FMAP funds have been received from or committed by the federal government.                          |                       |           |           |
| <b>Supplier Diversity Office</b>  |                       |           |           |
| 1775-0200   | Reduce/Strike Wording | 55,912    | 660,060   |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |           |
| <b>Information Technology Division</b>  |                       |           |           |
| 1790-0100   | Reduce                | 46,038    | 3,581,628 |
| I am reducing this item to the amount projected to be necessary.  |                       |           |           |

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|---|-----------------------|-----------|------------|
| <b>Computer Serv to Public RR</b>   |                       |           |            |
| 1790-0300   | Reduce                | 27,270    | 554,730    |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Environmental Affairs Administ</b>   |                       |           |            |
| 2000-0100   | Reduce/Strike Wording | 384,902   | 5,751,276  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Environmental Law Enforcement</b>  |                       |           |            |
| 2030-1000   | Reduce/Strike Wording | 174,363   | 8,700,962  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Environmental Protection Administration</b>  |                       |           |            |
| 2200-0100   | Reduce/Strike Wording | 732,290   | 25,714,271 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Redemption Centers Operations</b>  |                       |           |            |
| 2200-0107   | Reduce/Strike Wording | 275,000   | 275,000    |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Fisheries and Wildlife</b>   |                       |           |            |
| 2310-0200   | Reduce/Strike Wording | 270,744   | 9,235,455  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Marine Fisheries</b>   |                       |           |            |
| 2330-0100   | Reduce/Strike Wording | 62,242    | 4,387,891  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Agricultural Resources</b>   |                       |           |            |
| 2511-0100   | Reduce/Strike Wording | 67,000    | 4,446,132  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |

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|---|-----------------------|-----------|------------|
| <b>Conservation and Recreation</b>  |                       |           |            |
| 2800-0100   | Reduce/Strike Wording | 96,193    | 3,517,586  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government and inappropriate use of Executive powers. |                       |           |            |
| <b>Watershed Management Program</b>   |                       |           |            |
| 2800-0101   | Reduce/Strike Wording | 36,287    | 1,000,000  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.   |                       |           |            |
| <b>Stormwater Management</b>  |                       |           |            |
| 2800-0401   | Reduce/Strike Wording | 300,000   | 393,392    |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.   |                       |           |            |
| <b>Beach Preservation</b>   |                       |           |            |
| 2800-0501   | Reduce/Strike Wording | 80,271    | 12,359,681 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.   |                       |           |            |
| <b>Dam Regulatory Office</b>  |                       |           |            |
| 2800-0700   | Reduce/Strike Wording | 120,000   | 290,151    |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.   |                       |           |            |
| <b>State Parks and Recreation</b>   |                       |           |            |
| 2810-0100   | Reduce/Strike Wording | 1,648,000 | 40,297,772 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.   |                       |           |            |
| <b>State House Park Rangers</b>   |                       |           |            |
| 2820-0101   | Reduce/Strike Wording | 134,631   | 1,157,369  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.   |                       |           |            |
| <b>Early Education &amp; Care Adminis</b>   |                       |           |            |
| 3000-1000   | Reduce/Strike Wording | 211,271   | 11,305,673 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.   |                       |           |            |

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| Item Number  | Action                | Reduce By | Reduce To   |
|--|-----------------------|-----------|-------------|
| <b>Supportive Child Care</b>   |                       |           |             |
| 3000-3050  | Reduce/Strike Wording | 2,400,000 | 85,713,747  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.  |                       |           |             |
| <b>Child Care Access</b>   |                       |           |             |
| 3000-4060  | Reduce/Strike Wording | 5,000,000 | 228,527,427 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.  |                       |           |             |
| <b>Grants to Head Start Programs</b>   |                       |           |             |
| 3000-5000  | Reduce/Strike Wording | 500,000   | 7,500,000   |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.  |                       |           |             |
| <b>Universal Pre-Kindergarten</b>  |                       |           |             |
| 3000-5075  | Reduce/Strike Wording | 500,000   | 7,500,000   |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.  |                       |           |             |
| <b>Early Childhood Mental Health</b>   |                       |           |             |
| 3000-6075  | Reduce/Strike Wording | 250,000   | 750,000     |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.  |                       |           |             |
| <b>Primary Care Workforce</b>  |                       |           |             |
| 4000-0265  | Veto                  | 500,000   | 0           |
| I am vetoing this item because none of the enhanced FMAP funds have been received or committed by the federal government.  |                       |           |             |
| <b>EOHHS and Medicaid Administrat</b>  |                       |           |             |
| 4000-0300  | Reduce/Strike Wording | 3,423,444 | 86,970,271  |
| I am vetoing this language and reducing this amount because it requires reporting that is limited in scope and because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>MassHealth - CommonHealth Plan</b>  |                       |           |             |
| 4000-0430  | Reduce/Strike Wording | 368,334   | 132,886,183 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.  |                       |           |             |

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|---|-----------------------|------------|---------------|
| <b>MassHealth Managed Care</b>  |                       |            |               |
| 4000-0500   | Reduce/Strike Wording | 29,187,627 | 3,727,868,139 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |            |               |
| <b>MassHealth Senior Care</b>   |                       |            |               |
| 4000-0600   | Reduce/Strike Wording | 6,830,466  | 2,484,285,778 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |            |               |
| <b>MassHealth Nursing Home Rates</b>  |                       |            |               |
| 4000-0640   | Strike Wording        |            |               |
| I am striking this language consistent with my amendment of section 159, for the reasons set forth in Attachment J.   |                       |            |               |
| <b>MassHealth Fee for Service</b>   |                       |            |               |
| 4000-0700   | Reduce/Strike Wording | 43,938,570 | 1,667,529,464 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |            |               |
| <b>Children's Behavioral Health Initiative</b>  |                       |            |               |
| 4000-0950   | Reduce/Strike Wording | 1,000,000  | 85,743,865    |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |            |               |
| <b>EOHHS CIO</b>  |                       |            |               |
| 4000-1700   | Reduce/Strike Wording | 2,346,119  | 81,762,075    |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |            |               |
| <b>Low-Income Citizenship Program</b>   |                       |            |               |
| 4003-0122   | Reduce/Strike Wording | 12,500     | 237,500       |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |            |               |
| <b>Vocational Rehabilitation</b>  |                       |            |               |
| 4110-3010   | Reduce/Strike Wording | 60,766     | 3,044,673     |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |            |               |

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|---|-----------------------|-----------|------------|
| <b>Employment Assistance</b>  |                       |           |            |
| 4120-3000   | Reduce/Strike Wording | 167,960   | 2,462,792  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Homecare Assistance</b>  |                       |           |            |
| 4120-5000   | Reduce/Strike Wording | 406,032   | 4,364,086  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Deaf &amp; Hard of Hearing</b>   |                       |           |            |
| 4125-0100   | Reduce/Strike Wording | 65,127    | 4,830,218  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Youth Services Administration</b>  |                       |           |            |
| 4200-0010   | Reduce/Strike Wording | 257,762   | 4,259,148  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Committed Non-Residential</b>  |                       |           |            |
| 4200-0100   | Reduce/Strike Wording | 317,402   | 21,619,063 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Detained Residential</b>   |                       |           |            |
| 4200-0200   | Reduce/Strike Wording | 55,000    | 18,256,369 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Residential Services</b>   |                       |           |            |
| 4200-0300   | Reduce/Strike Wording | 58,000    | 96,421,853 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Transitional Assistance Admin</b>  |                       |           |            |
| 4400-1000   | Reduce/Strike Wording | 1,163,056 | 51,584,416 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |

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|---|-----------------------|-----------|-------------|
| <b>Food Stamp Participation Rate</b>  |                       |           |             |
| 4400-1001   | Reduce/Strike Wording | 250,500   | 2,880,694   |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>Domestic Violence Specialists</b>  |                       |           |             |
| 4400-1025   | Reduce/Strike Wording | 21,804    | 726,455     |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>Employment Services Program</b>  |                       |           |             |
| 4401-1000   | Reduce/Strike Wording | 8,063,415 | 14,979,163  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>TAFDC Grant Payments</b>   |                       |           |             |
| 4403-2000   | Reduce/Strike Wording | 1,000,001 | 315,165,899 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>Emergency Aid to the Elderly, Disabled,</b>  |                       |           |             |
| 4408-1000   | Reduce/Strike Wording | 3,584,318 | 84,658,966  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>Pharmaceutical Reg RR</b>  |                       |           |             |
| 4510-0040   | Reduce/Strike Wording | 150,000   | 421,493     |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>DPH Critical Operations and Services</b>   |                       |           |             |
| 4510-0100   | Reduce/Strike Wording | 571,005   | 17,364,149  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>Community Health Centers</b>   |                       |           |             |
| 4510-0110   | Reduce/Strike Wording | 7,924     | 907,840     |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |

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|---|-----------------------|-----------|------------|
| <b>Primary Care Center and Loan Forgiveness</b>   |                       |           |            |
| 4510-0715   | Veto                  | 157,000   | 0          |
| I am vetoing this item because none of the enhanced FMAP funds have been received or committed by the federal government.   |                       |           |            |
| <b>ACADEMIC DETAILING PROGRAM</b>   |                       |           |            |
| 4510-0716   | Veto                  | 93,000    | 0          |
| I am vetoing this item because none of the enhanced FMAP funds have been received or committed by the federal government.   |                       |           |            |
| <b>Board of Registration Nursing</b>  |                       |           |            |
| 4510-0721   | Reduce/Strike Wording | 95,779    | 1,012,726  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.   |                       |           |            |
| <b>Regional Emergency Med. Svcs.</b>  |                       |           |            |
| 4510-0790   | Reduce/Strike Wording | 23,896    | 931,959    |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.   |                       |           |            |
| <b>SANE and Pedi-SANE Programs</b>  |                       |           |            |
| 4510-0810   | Reduce/Strike Wording | 300,000   | 3,160,740  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. In addition, I am filing a retained revenue account for \$1,000,000 in supplemental legislation for fiscal year 2011. |                       |           |            |
| <b>HIV/AIDS Treatment &amp; Preventio</b>   |                       |           |            |
| 4512-0103   | Reduce/Strike Wording | 1,733,881 | 33,097,810 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.   |                       |           |            |
| <b>Substance Abuse Treatment</b>  |                       |           |            |
| 4512-0200   | Reduce/Strike Wording | 1,408,646 | 74,515,802 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.   |                       |           |            |
| <b>Secure Treatment Facilities for Opiate</b>   |                       |           |            |
| 4512-0202   | Reduce/Strike Wording | 2,000,000 | 2,000,000  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.   |                       |           |            |

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| <b>Gamblers' Treatment</b>  |                       |           |            |
| 4512-0225   | Reduce/Strike Wording | 500,000   | 500,000    |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>WIC Program</b>  |                       |           |            |
| 4513-1002   | Reduce/Strike Wording | 36,250    | 12,428,884 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>WIC Program RR</b>   |                       |           |            |
| 4513-1012   | Reduce/Strike Wording | 3,275,000 | 23,600,000 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Early Intervention Services</b>  |                       |           |            |
| 4513-1020   | Reduce/Strike Wording | 1,660,940 | 24,949,384 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Shaken Baby Syndrome Prevention</b>  |                       |           |            |
| 4513-1024   | Veto                  | 178,412   | 0          |
| I am vetoing this item because none of the enhanced FMAP funds have been received or committed by the federal government.                                   |                       |           |            |
| <b>Suicide Prevention Program</b>   |                       |           |            |
| 4513-1026   | Reduce/Strike Wording | 341,324   | 3,228,120  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Health Promotion and Disease Prevention</b>  |                       |           |            |
| 4513-1111   | Reduce/Strike Wording | 125,000   | 5,949,484  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Domestic Violence Prevention</b>   |                       |           |            |
| 4513-1130   | Reduce/Strike Wording | 501,420   | 4,906,844  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |

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|---|-----------------------|-----------|-------------|
| <b>Teen Pregnancy Prevention</b>  |                       |           |             |
| 4530-9000   | Reduce/Strike Wording | 50,000    | 2,398,327   |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>Universal Immunization Program</b>   |                       |           |             |
| 4580-1000   | Reduce/Strike Wording | 1,964,812 | 50,110,777  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>School Based Health Programs</b>   |                       |           |             |
| 4590-0250   | Reduce/Strike Wording | 126,958   | 11,597,967  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>Pediatric Palliative Care</b>  |                       |           |             |
| 4590-1503   | Reduce/Strike Wording | 2,170     | 786,444     |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>YOUTH AT-RISK MATCHING GRANTS</b>  |                       |           |             |
| 4590-1507   | Reduce/Strike Wording | 200,000   | 1,300,000   |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>Social Worker Services and Support</b>   |                       |           |             |
| 4800-0015   | Reduce/Strike Wording | 3,974,576 | 64,091,716  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>DSS Regional Administration</b>  |                       |           |             |
| 4800-0030   | Reduce/Strike Wording | 1,000,000 | 6,000,000   |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>Svcs for Children &amp; Families</b>   |                       |           |             |
| 4800-0038   | Reduce/Strike Wording | 4,248,000 | 247,433,594 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |

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|---|-----------------------|-----------|-------------|
| <b>Family Support and Stabilization</b>   |                       |           |             |
| 4800-0040   | Reduce/Strike Wording | 3,150,000 | 40,950,000  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.   |                       |           |             |
| <b>Group Care Services</b>  |                       |           |             |
| 4800-0041   | Reduce/Strike Wording | 3,832,686 | 201,586,480 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.   |                       |           |             |
| <b>Training Institute</b>   |                       |           |             |
| 4800-0091   | Reduce                | 41,265    | 2,058,735   |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.   |                       |           |             |
| <b>Social Workers/Case Mgmt</b>   |                       |           |             |
| 4800-1100   | Reduce/Strike Wording | 439,848   | 155,132,354 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.   |                       |           |             |
| <b>Domestic Violence Services</b>   |                       |           |             |
| 4800-1400   | Reduce/Strike Wording | 1,202,730 | 20,094,458  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.   |                       |           |             |
| <b>DMH Administration</b>   |                       |           |             |
| 5011-0100   | Reduce/Strike Wording | 747,071   | 26,401,636  |
| I am striking this language because the required public hearing is unduly burdensome and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>Children's Mental Health</b>   |                       |           |             |
| 5042-5000   | Reduce/Strike Wording | 400,000   | 71,773,509  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.   |                       |           |             |
| <b>Adult Support Services</b>   |                       |           |             |
| 5046-0000   | Reduce/Strike Wording | 2,000,001 | 323,755,801 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.   |                       |           |             |

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|---|-----------------------|-----------|-------------|
| <b>Hospital Services</b>  |                       |           |             |
| 5095-0015   | Reduce/Strike Wording | 6,426,590 | 137,474,213 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>DMR/DDS Administration</b>   |                       |           |             |
| 5911-1003   | Reduce/Strike Wording | 5,710,521 | 57,155,673  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>Transportation, Day &amp; Work, and Respite</b>  |                       |           |             |
| 5911-2000   | Reduce/Strike Wording | 395,893   | 11,641,431  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>Community Res &amp; State Op Services</b>  |                       |           |             |
| 5920-2000   | Reduce/Strike Wording | 3,940,912 | 716,762,130 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>State-Operated Programs</b>  |                       |           |             |
| 5920-2010   | Reduce/Strike Wording | 2,594,338 | 142,989,359 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>Community Day &amp; Work Programs</b>  |                       |           |             |
| 5920-2025   | Reduce/Strike Wording | 4,720,917 | 115,267,971 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>Respite &amp; Family Services</b>  |                       |           |             |
| 5920-3000   | Reduce/Strike Wording | 1,516,886 | 45,004,298  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>Autism Division</b>  |                       |           |             |
| 5920-3010   | Reduce/Strike Wording | 1,749     | 4,128,480   |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |

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|---|-----------------------|------------|-------------|
| <b>State Facilities</b>   |                       |            |             |
| 5930-1000   | Reduce/Strike Wording | 215,230    | 149,993,472 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.   |                       |            |             |
| <b>Summer Jobs Program</b>  |                       |            |             |
| 7002-0012   | Reduce/Strike Wording | 1,300,000  | 3,700,000   |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.   |                       |            |             |
| <b>Housing and Economic Development IT Cons</b>   |                       |            |             |
| 7002-0017   | Reduce/Strike Wording | 400,000    | 2,067,930   |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.   |                       |            |             |
| <b>Labor and Workforce Developmen</b>   |                       |            |             |
| 7002-0100   | Reduce/Strike Wording | 50,000     | 805,764     |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.   |                       |            |             |
| <b>Div. of Occupational Safety</b>  |                       |            |             |
| 7002-0200   | Reduce/Strike Wording | 19,845     | 1,750,652   |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.   |                       |            |             |
| <b>Manufacturing Extension Partnership</b>  |                       |            |             |
| 7003-0605   | Reduce/Strike Wording | 125,000    | 325,000     |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.   |                       |            |             |
| <b>Workforce Training Grants</b>  |                       |            |             |
| 7003-0701   | Reduce                | 12,500,000 | 11,501,617  |
| I am reducing this item to the amount projected to be necessary and am proposing to carry over unexpended Workforce Training funds from Fiscal Year 2010 that have not yet been committed. This will result in \$21 million of available uncommitted funds for Workforce Training Grants in Fiscal Year 2011. |                       |            |             |
| <b>Workforce Development Grants</b>   |                       |            |             |
| 7003-0702   | Reduce/Strike Wording | 845,000    | 750,000     |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government.   |                       |            |             |

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|---|-----------------------|-----------|-------------|
| <b>One-Stop Career Centers</b>  |                       |           |             |
| 7003-0803   | Reduce/Strike Wording | 505,533   | 4,994,467   |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>Housing Main Administration</b>  |                       |           |             |
| 7004-0099   | Reduce/Strike Wording | 234,937   | 6,607,910   |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>Homeless Admin</b>   |                       |           |             |
| 7004-0100   | Reduce/Strike Wording | 269,345   | 5,002,623   |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>Family Shelters</b>  |                       |           |             |
| 7004-0101   | Reduce/Strike Wording | 1,550,000 | 115,360,773 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>Housing Authority Subsidies</b>  |                       |           |             |
| 7004-9005   | Reduce/Strike Wording | 2,000,000 | 62,500,000  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>Massachusetts Rental Vouchers</b>  |                       |           |             |
| 7004-9024   | Reduce/Strike Wording | 2,200,000 | 33,200,000  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>Family Residential Assistance</b>  |                       |           |             |
| 7004-9316   | Reduce/Strike Wording | 740,000   | 260,000     |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>Consumer Affairs Admin.</b>  |                       |           |             |
| 7006-0000   | Reduce/Strike Wording | 111,805   | 760,453     |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |

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| <b>Division of Banks</b>  |                       |           |            |
| 7006-0010   | Reduce/Strike Wording | 55,215    | 12,815,333 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Professional Licensure</b>   |                       |           |            |
| 7006-0040   | Reduce/Strike Wording | 220,000   | 2,572,234  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Division of Standards</b>  |                       |           |            |
| 7006-0060   | Reduce/Strike Wording | 39,635    | 650,722    |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Item Pricing Inspections</b>   |                       |           |            |
| 7006-0066   | Reduce/Strike Wording | 115,000   | 160,372    |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Local Share Racing Tax</b>   |                       |           |            |
| 7006-0140   | Reduce/Strike Wording | 189,000   | 962,000    |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Reg Dev Grants</b>   |                       |           |            |
| 7007-0150   | Veto                  | 400,000   | 0          |
| I am vetoing this item because none of the enhanced FMAP funds have been received or committed by the federal government.                                   |                       |           |            |
| <b>Office of Business Development</b>   |                       |           |            |
| 7007-0300   | Reduce/Strike Wording | 84,090    | 1,365,457  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Office of Travel and Tourism</b>   |                       |           |            |
| 7007-0900   | Reduce/Strike Wording | 71,009    | 1,834,484  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |

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|---|-----------------------|-----------|------------|
| <b>Massachusetts Sports and Entertainment C</b>   |                       |           |            |
| 7007-0901   | Reduce/Strike Wording | 300,000   | 300,000    |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Local Tourist Councils</b>   |                       |           |            |
| 7007-1000   | Reduce/Strike Wording | 2,500,000 | 2,000,000  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Department of K-12 Education</b>   |                       |           |            |
| 7010-0005   | Reduce/Strike Wording | 398,548   | 12,767,009 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Bay State Reading Institute</b>  |                       |           |            |
| 7010-0020   | Reduce/Strike Wording | 400,000   | 400,000    |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Literacy Programs</b>  |                       |           |            |
| 7010-0033   | Reduce/Strike Wording | 127,549   | 3,147,940  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Matching Grants for Various School-to-</b>   |                       |           |            |
| 7027-0016   | Veto                  | 450,000   | 0          |
| I am vetoing this item because none of the enhanced FMAP funds have been received or committed by the federal government.                                   |                       |           |            |
| <b>Connecting Activities</b>  |                       |           |            |
| 7027-0019   | Reduce/Strike Wording | 50,000    | 2,000,000  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>English Language Acquisition</b>   |                       |           |            |
| 7027-1004   | Reduce/Strike Wording | 33,000    | 364,937    |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |

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|---|-----------------------|------------|-------------|
| <b>Institutional Schools</b>  |                       |            |             |
| 7028-0031   | Reduce/Strike Wording | 110,582    | 7,475,804   |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |            |             |
| <b>Kindergarten Expansion Grants</b>  |                       |            |             |
| 7030-1002   | Reduce/Strike Wording | 3,000,000  | 22,948,947  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |            |             |
| <b>Reading Recovery - New Line Item</b>   |                       |            |             |
| 7030-1005   | Reduce/Strike Wording | 350,000    | 400,000     |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |            |             |
| <b>Adult Basic Skills</b>   |                       |            |             |
| 7035-0002   | Reduce/Strike Wording | 250,000    | 27,702,108  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |            |             |
| <b>Regional School Transportation</b>   |                       |            |             |
| 7035-0006   | Reduce/Strike Wording | 3,553,024  | 40,521,000  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |            |             |
| <b>Non-Resident Pupil Transport</b>   |                       |            |             |
| 7035-0007   | Reduce/Strike Wording | 100,000    | 400,000     |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |            |             |
| <b>Supplemental Emrgncy Food Assistance</b>   |                       |            |             |
| 7051-0015   | Reduce/Strike Wording | 239,518    | 1,000,000   |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |            |             |
| <b>Special Education Residential</b>  |                       |            |             |
| 7061-0012   | Reduce/Strike Wording | 12,554,206 | 133,119,160 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |            |             |

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|---|-----------------------|-----------|------------|
| <b>Education Reform Audits</b>  |                       |           |            |
| 7061-0029   | Reduce/Strike Wording | 133,051   | 939,083    |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Public School Military Mitigation</b>  |                       |           |            |
| 7061-0033   | Reduce/Strike Wording | 400,000   | 1,300,000  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Student and School Assessment</b>  |                       |           |            |
| 7061-9400   | Reduce/Strike Wording | 800,000   | 24,362,278 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>MCAS Low-Scoring Student Suppo</b>   |                       |           |            |
| 7061-9404   | Reduce/Strike Wording | 200,000   | 9,094,804  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Targeted Intervention</b>  |                       |           |            |
| 7061-9408   | Reduce/Strike Wording | 133,730   | 6,740,746  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Extended Learning Time Grants</b>  |                       |           |            |
| 7061-9412   | Reduce/Strike Wording | 1,567,172 | 13,918,030 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Concurrent Enrollment for Disa</b>   |                       |           |            |
| 7061-9600   | Reduce/Strike Wording | 321,000   | 400,000    |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Teacher Certification</b>  |                       |           |            |
| 7061-9604   | Reduce/Strike Wording | 120,897   | 1,367,409  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |

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| Item Number   | Action                | Reduce By | Reduce To |
|---|-----------------------|-----------|-----------|
| <b>After-School and Out-of-School</b>   |                       |           |           |
| 7061-9611   | Reduce/Strike Wording | 500,000   | 1,500,000 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |           |
| <b>Youth-Build Grants</b>   |                       |           |           |
| 7061-9626   | Reduce/Strike Wording | 300,000   | 1,300,000 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |           |
| <b>Mentoring Grants</b>   |                       |           |           |
| 7061-9634   | Reduce/Strike Wording | 150,000   | 100,000   |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |           |
| <b>Department of Higher Education</b>   |                       |           |           |
| 7066-0000   | Reduce/Strike Wording | 200,000   | 1,570,984 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |           |
| <b>Foster Care Financial Aid</b>  |                       |           |           |
| 7066-0016   | Reduce/Strike Wording | 74,262    | 1,075,299 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |           |
| <b>Dual Enrollment</b>  |                       |           |           |
| 7066-0019   | Veto                  | 750,000   | 0         |
| I am vetoing this item because none of the enhanced FMAP funds have been received or committed by the federal government.                                   |                       |           |           |
| <b>Nursing and Allied Health Educ</b>   |                       |           |           |
| 7066-0020   | Reduce/Strike Wording | 75,000    | 635,250   |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |           |
| <b>Foster Care and Adopted Fee Waiver</b>   |                       |           |           |
| 7066-0021   | Reduce/Strike Wording | 64,600    | 935,400   |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |           |

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| <b>Item Number</b>  | <b>Action</b>         | <b>Reduce By</b> | <b>Reduce To</b> |
|---|-----------------------|------------------|------------------|
| <b>Scholarship Reserve</b>  |                       |                  |                  |
| 7070-0065   | Reduce/Strike Wording | 3,000,000        | 86,507,756       |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |                  |                  |
| <b>Tufts Veterinary</b>   |                       |                  |                  |
| 7077-0023   | Reduce/Strike Wording | 750,000          | 2,250,000        |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |                  |                  |
| <b>University of Massachusetts</b>  |                       |                  |                  |
| 7100-0200   | Reduce/Strike Wording | 14,301,406       | 424,055,456      |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |                  |                  |
| <b>Bridgewater State College</b>  |                       |                  |                  |
| 7109-0100   | Reduce/Strike Wording | 1,061,132        | 33,942,246       |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |                  |                  |
| <b>Fitchburg State College</b>  |                       |                  |                  |
| 7110-0100   | Reduce/Strike Wording | 862,335          | 23,875,432       |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |                  |                  |
| <b>Framingham State College</b>   |                       |                  |                  |
| 7112-0100   | Reduce/Strike Wording | 651,579          | 21,336,291       |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |                  |                  |
| <b>Massachusetts College of Liberal Arts</b>  |                       |                  |                  |
| 7113-0100   | Reduce/Strike Wording | 226,026          | 12,339,425       |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |                  |                  |
| <b>Salem State College</b>  |                       |                  |                  |
| 7114-0100   | Reduce/Strike Wording | 1,457,013        | 34,190,813       |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |                  |                  |

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| Item Number   | Action                | Reduce By | Reduce To  |
|---|-----------------------|-----------|------------|
| <b>Westfield State College</b>  |                       |           |            |
| 7115-0100   | Reduce/Strike Wording | 1,012,795 | 19,884,626 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Worcester State College</b>  |                       |           |            |
| 7116-0100   | Reduce/Strike Wording | 745,241   | 20,319,915 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Massachusetts College of Art</b>   |                       |           |            |
| 7117-0100   | Reduce/Strike Wording | 236,070   | 13,054,515 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Massachusetts Maritime Academy</b>   |                       |           |            |
| 7118-0100   | Reduce/Strike Wording | 221,385   | 12,086,036 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Berkshire Community College</b>  |                       |           |            |
| 7502-0100   | Reduce/Strike Wording | 186,717   | 8,055,655  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Bristol Community College</b>  |                       |           |            |
| 7503-0100   | Reduce/Strike Wording | 283,048   | 13,887,717 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Cape Cod Community College</b>   |                       |           |            |
| 7504-0100   | Reduce/Strike Wording | 242,491   | 9,933,561  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Greenfield Community College</b>   |                       |           |            |
| 7505-0100   | Reduce/Strike Wording | 184,560   | 7,916,941  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |

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|---|-----------------------|-----------|------------|
| <b>Holyoke Community College</b>  |                       |           |            |
| 7506-0100   | Reduce/Strike Wording | 346,754   | 16,098,308 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Massachusetts Bay Community College</b>  |                       |           |            |
| 7507-0100   | Reduce/Strike Wording | 326,349   | 12,056,580 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Massasoit Community College</b>  |                       |           |            |
| 7508-0100   | Reduce/Strike Wording | 380,007   | 17,467,335 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Mount Wachusett Community Coll</b>   |                       |           |            |
| 7509-0100   | Reduce/Strike Wording | 229,146   | 11,019,027 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Northern Essex Community College</b>   |                       |           |            |
| 7510-0100   | Reduce/Strike Wording | 329,035   | 16,453,017 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>North Shore Community College</b>  |                       |           |            |
| 7511-0100   | Reduce/Strike Wording | 369,956   | 17,687,990 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Quinsigamond Community College</b>   |                       |           |            |
| 7512-0100   | Reduce/Strike Wording | 298,334   | 13,079,480 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Springfield Technical Communit</b>   |                       |           |            |
| 7514-0100   | Reduce/Strike Wording | 482,826   | 21,202,457 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |

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|---|-----------------------|-----------|------------|
| <b>Roxbury Community College</b>  |                       |           |            |
| 7515-0100   | Reduce/Strike Wording | 216,042   | 9,762,418  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Middlesex Community College</b>  |                       |           |            |
| 7516-0100   | Reduce/Strike Wording | 438,631   | 17,238,156 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Bunker Hill Community College</b>  |                       |           |            |
| 7518-0100   | Reduce/Strike Wording | 625,220   | 17,924,560 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Exec. Office of Public Safety</b>  |                       |           |            |
| 8000-0000   | Reduce/Strike Wording | 200,000   | 1,880,688  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Witness Protection</b>   |                       |           |            |
| 8000-0038   | Reduce/Strike Wording | 100,000   | 94,245     |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Chief Medical Examiner</b>   |                       |           |            |
| 8000-0105   | Reduce/Strike Wording | 604,380   | 7,022,773  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>State Police Crime Laboratory</b>  |                       |           |            |
| 8000-0106   | Reduce/Strike Wording | 186,606   | 13,164,644 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Criminal History Systems Board</b>   |                       |           |            |
| 8000-0110   | Reduce/Strike Wording | 542,314   | 1,991,372  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |

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|---|-----------------------|-----------|-------------|
| <b>Chief Medical Examiner RR</b>  |                       |           |             |
| 8000-0122   | Reduce/Strike Wording | 40,000    | 2,060,000   |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>Sexual Assault Evidence Kits</b>   |                       |           |             |
| 8000-0202   | Reduce/Strike Wording | 15,358    | 86,882      |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>Department of State Police</b>   |                       |           |             |
| 8100-0000   | Reduce/Strike Wording | 4,200,001 | 228,433,683 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>Gang Prevention Grant Program</b>  |                       |           |             |
| 8100-0111   | Reduce/Strike Wording | 2,000,000 | 4,500,000   |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>Department of Fire Services</b>  |                       |           |             |
| 8324-0000   | Reduce/Strike Wording | 2,344,500 | 14,516,669  |
| I am striking language which earmarks funding for a programs not recommended, and I am reducing this item to the amount projected to be necessary.          |                       |           |             |
| <b>National Guard</b>   |                       |           |             |
| 8700-0001   | Reduce/Strike Wording | 15,735    | 7,763,504   |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>Radiological Emergency Plan</b>  |                       |           |             |
| 8800-0200   | Reduce/Strike Wording | 56,250    | 280,753     |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |
| <b>Department of Corrections Faci</b>   |                       |           |             |
| 8900-0001   | Reduce/Strike Wording | 5,282,427 | 494,964,501 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |             |

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|---|-----------------------|-----------|------------|
| <b>DOC Prison Industries &amp; Farms</b>  |                       |           |            |
| 8900-0010   | Reduce/Strike Wording | 170,517   | 2,082,694  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Hampden Sheriff</b>  |                       |           |            |
| 8910-0102   | Reduce/Strike Wording | 325,117   | 64,698,314 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Worcester Sheriff</b>  |                       |           |            |
| 8910-0105   | Reduce/Strike Wording | 201,706   | 40,139,577 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Middlesex Sheriff</b>  |                       |           |            |
| 8910-0107   | Reduce/Strike Wording | 298,073   | 59,316,597 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Franklin Sheriff</b>   |                       |           |            |
| 8910-0108   | Reduce/Strike Wording | 43,506    | 8,657,639  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Hampshire Sheriff</b>  |                       |           |            |
| 8910-0110   | Reduce/Strike Wording | 58,463    | 11,634,202 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Berkshire Sheriff</b>  |                       |           |            |
| 8910-0145   | Reduce/Strike Wording | 71,465    | 14,221,459 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Essex Sheriff</b>  |                       |           |            |
| 8910-0619   | Reduce/Strike Wording | 221,190   | 44,016,716 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |

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|---|-----------------------|-----------|------------|
| <b>Barnstable Sheriff</b>   |                       |           |            |
| 8910-8200   | Reduce/Strike Wording | 104,051   | 20,706,224 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Bristol Sheriff</b>  |                       |           |            |
| 8910-8300   | Reduce/Strike Wording | 133,556   | 26,577,651 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Dukes Sheriff</b>  |                       |           |            |
| 8910-8400   | Reduce/Strike Wording | 12,582    | 2,503,825  |
| <b>Nantucket Sheriff's Department</b>   |                       |           |            |
| 8910-8500   | Reduce/Strike Wording | 3,835     | 763,105    |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Norfolk Sheriff</b>  |                       |           |            |
| 8910-8600   | Reduce/Strike Wording | 113,982   | 22,682,471 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Plymouth Sheriff</b>   |                       |           |            |
| 8910-8700   | Reduce/Strike Wording | 118,396   | 23,560,758 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Suffolk Sheriff</b>  |                       |           |            |
| 8910-8800   | Reduce/Strike Wording | 424,781   | 84,531,407 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Supportive Senior Housing Prog</b>   |                       |           |            |
| 9110-1604   | Reduce/Strike Wording | 108,400   | 4,014,802  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |

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|---|-----------------------|-----------|------------|
| <b>Home Care Services</b>   |                       |           |            |
| 9110-1630   | Reduce/Strike Wording | 7,940,535 | 95,310,630 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Home Care Case Mgmt &amp; Admin</b>  |                       |           |            |
| 9110-1633   | Reduce/Strike Wording | 2,853,100 | 34,311,827 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Protective Services</b>  |                       |           |            |
| 9110-1636   | Reduce/Strike Wording | 1,483,222 | 15,250,554 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Congregate Housing</b>   |                       |           |            |
| 9110-1660   | Reduce/Strike Wording | 70,299    | 1,503,617  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Elder Homeless Placement</b>   |                       |           |            |
| 9110-1700   | Veto                  | 136,000   | 0          |
| I am vetoing this item because none of the enhanced FMAP funds have been received or committed by the federal government.                                   |                       |           |            |
| <b>Nutrition Services Programs</b>  |                       |           |            |
| 9110-1900   | Reduce/Strike Wording | 46,321    | 6,275,328  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Grants to Councils On Aging</b>  |                       |           |            |
| 9110-9002   | Reduce/Strike Wording | 360,741   | 7,904,327  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>Senate Operations</b>  |                       |           |            |
| 9500-0000   | Reduce/Strike Wording | 832,899   | 16,234,707 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |

**Attachment A**  
**Fiscal Year 2011 General Appropriation Act**  
**Veto Items: Line Item Accounts**

| Item Number   | Action                | Reduce By | Reduce To  |
|---|-----------------------|-----------|------------|
| <b>SENATE REDISTRICTING COSTS</b>   |                       |           |            |
| 9510-0000   | Veto                  | 750,000   | 0          |
| I am vetoing this item because it is not consistent with my House 2 revised recommendation.   |                       |           |            |
| <b>House Operations</b>   |                       |           |            |
| 9600-0000   | Reduce/Strike Wording | 1,478,294 | 28,814,620 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |
| <b>HOUSE REDISTRICTING COSTS</b>  |                       |           |            |
| 9610-0000   | Veto                  | 750,000   | 0          |
| I am vetoing this item because it is not consistent with my House 2 revised recommendation.   |                       |           |            |
| <b>Joint Legislative Operations</b>   |                       |           |            |
| 9700-0000   | Reduce/Strike Wording | 500,000   | 5,833,424  |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |           |            |

**Attachment A**  
**Fiscal Year 2011 General Appropriation Act**  
**Veto Items: Line Item Accounts**

| Item Number   | Action                | Reduce By  | Reduce To   |
|---|-----------------------|------------|-------------|
| <i>Section 2E</i>   |                       |            |             |
| <b>GF to Commonwealth Care Trust Fund</b>   |                       |            |             |
| 1595-5819   | Reduce/Strike Wording | 86,329,958 | 702,011,822 |
| I am vetoing this language and reducing this amount because none of the enhanced FMAP funds have been received from or committed by the federal government. |                       |            |             |
| <b>Transportation Trust Funds</b>   |                       |            |             |
| 1595-6368   | Reduce                | 5,000,000  | 195,126,756 |
| I am reducing this item to the amount projected to be necessary.  |                       |            |             |
| <b>State Retiree Benefits Trust Fund</b>  |                       |            |             |
| 1599-6152   | Reduce                | 2,104,593  | 397,047,386 |
| I am reducing this item to the amount projected to be necessary.  |                       |            |             |

**Attachment B**  
**FY11 Budget**  
**Veto Items: Outside Sections**

**Civil Motor Vehicle Infraction Hearing Fee**

Section 57

I am vetoing this section because it imposes administrative costs on the Registry of Motor Vehicle and the Merit Rating Board without any appropriation to pay them.

**Continuing Eligibility for Child Healthcare Programs**

Section 71

I am vetoing this section because funding was not provided.

**Cigar Bars**

Section 102

I am vetoing this section because it prevents local officials from protecting the public health of their citizens.

**Natural Heritage and Endangered Species Fund Waiver**

Section 111

I am vetoing this section because it removes the discretion of the Secretary of Administration and Finance to review and approve waivers. I note, however, that the Secretary will waive indirect charges to this fund for fiscal year 2011.

**Continuation of Cost Shifts to State Authorities**

Section 131

I am vetoing this section because it adversely affects financially self-supported independent authorities that serve important public purposes. For several years, my Administration has worked closely with our quasi-public entities to identify appropriate and affordable contributions they can make to support state services related to their missions without adversely affecting the core services they were created to provide, and they have made tens of millions of dollars of contributions as a result.

**Outreach and Enrollment Grants**

Section 155

I am vetoing this section for the same reasons that I vetoed Section 131 concerning other authorities.

**Provision of Publicly Subsidized Healthcare Services**

Section 172

I am vetoing this section because it interferes with both the Inspector General's independent exercise of discretion, as well as an executive department's judgment regarding quality, efficiency, and cost in the provision of state services. In the spirit of this section and recognizing the Inspector General's existing authority, the Secretary of Health and Human Services has written to the Inspector General about this matter.

**Distressed Community Provider Trust Fund**

Section 188

I am vetoing this section because it does not allow for federal matching funds for this program. Funds are available for MassHealth to administer the program in a more appropriate and affordable manner.

**Attachment B**  
**FY11 Budget**  
**Veto Items: Outside Sections**

**FMAP Budget Relief Fund**

Section 190

I am vetoing this section because none of the enhanced FMAP funds have been received from or committed by the federal government.

**Reinstate Carry Forward**

Section 191

I am vetoing this section because none of the enhanced FMAP funds have been received from or committed by the federal government.

**Cancel No Carry Forward**

Section 192

I am vetoing this section because none of the enhanced FMAP funds have been received from or committed by the federal government.

**Probation Commissioner I**

Section 198

I am vetoing this section because any commissioner of probation should be held accountable by a periodic term of years, rather than a life appointment.

## ATTACHMENT C

June 30, 2010

To the Honorable Senate and House of Representatives:

Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Section 11 of House Bill No. 4800, "An Act Making Appropriations for the Fiscal Year 2011 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements."

Section 11 subjects individuals or store owners who knowingly accept an electronic benefit cash assistance card for the purchase alcoholic beverages or tobacco products to criminal penalties: up to 2 ½ years in a jail or house of correction or a \$1,000 fine, or both. This is a heightened penalty from the 1-year sentence or \$250-500 fine, or both, for general welfare fraud. The section also imposes up to a 5-year sentence or \$25,000 fine, or both, for fraudulently obtaining welfare funds in excess of \$100, and a 1-year sentence or \$1,000 fine, or both, for fraudulently obtaining under \$100 worth of such funds. I do not object to the purposes of this section.

This section, however, incorrectly refers to imprisonment in a jail or house of correction for not more than 5 years, rendering this provision unenforceable as sentences over 2 ½ years can only be served in a state prison.

For this reason, I recommend that Section 11 be amended by striking out the text and inserting in place thereof the following text:-

SECTION 11. Chapter 18 of the General Laws, as appearing in the 2008 Official Edition, is hereby amended by inserting after section 5H the following 2 sections:-

Section 5I. Notwithstanding any general or special law to the contrary, eligible recipients of direct cash assistance shall not use direct cash assistance funds held on electronic benefit transfer cards for the purchase of alcoholic beverages or tobacco products. An individual or store owner who knowingly accepts electronic benefit transfer cards in violation of this section shall be punished by imprisonment in a jail or house of correction for not more than 2 ½ years or by a fine of not less than \$1,000, or both such fine and imprisonment.

Section 5J. Notwithstanding any general or special law to the contrary, whoever embezzles, willfully misapplies, steals or obtains by fraud any funds, assets or property for his own interest knowing such funds, assets or property have been embezzled, willfully misapplied, stolen or obtained by fraud shall, if such funds, assets or property are of a value of \$100 or more, be punished by a fine of not more than \$25,000 or imprisonment in a jail or house of correction for not more than 2 ½ years, or imprisonment in a state prison for not more than 5 years, or both such fine and imprisonment, or if such funds, assets or property are of a value of less than \$100 by a fine of not more than \$1,000 or by imprisonment in a jail or house of correction for not more than 1 year, or both such fine and imprisonment.

Respectfully submitted,

## ATTACHMENT D

June 30, 2010

To the Honorable Senate and House of Representatives:

Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Section 26 of House Bill No. 4800, "An Act Making Appropriations for the Fiscal Year 2011 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements."

The first sentence of proposed section 26 requires the Division of Administrative Law Appeals to hold evidentiary hearings in all retirement cases, brought pursuant to G.L. c. 32, § 16(4). I support the purposes of this section to the extent that the requirement of an evidentiary hearing applies to disability cases and other cases in which there is a genuine issue as to any material fact.

This sentence, however, applies to all cases, even those in which there is no factual dispute. Given the Division's large backlog of retirement cases and the need to expedite processing of cases in which there is no factual dispute, I propose that the requirement of an evidentiary hearing be limited to disability cases and other cases in which there is a genuine issue of a material fact.

The second sentence of proposed section 26 requires that any fees charged be applied to employ magistrates. I also support the objective of this sentence, but note that the Division does not have a

retained funds account and hears more than only retirement cases. I recommend that the number of magistrates assigned to retirement cases be no less than a number proportionate to the fees generated under this section.

For these reasons, I recommend that Section 26 be amended by striking out the text and inserting in place thereof the following text:-

SECTION 26. The second paragraph of subdivision (4) of section 16 of chapter 32 of the General Laws, as so appearing, is hereby amended by inserting after the third sentence the following 4 sentences:- A hearing assigned under this section for a disability claim arising under sections 6 or 7 or for any matter in which there is a genuine issue of a material fact shall, at the election of any party involving such a claim, be subject to a full evidentiary hearing. Such claims may be subject to summary procedure only at the request of any such party. Summary procedure in such cases shall be governed by the standard rules under section 9 of chapter 30A without addition or substitution. The division may impose a reasonable administrative fee for the initiation of a claim or claims under this section, and the number of magistrates assigned to cases brought under this section shall bear at least the same proportion of the total number of magistrates employed by the division as the fees generated bear to the division's total appropriation.

Respectfully submitted,

## ATTACHMENT E

June 30, 2010

To the Honorable Senate and House of Representatives:

Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Section 58 of House Bill No. 4800, "An Act Making Appropriations for the Fiscal Year 2011 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements."

Section 58 establishes an Emergency Stockpile Trust Fund to serve as a shared supply base for cities and towns in the Commonwealth to use in the event of an emergency. I do not object to the purposes of this section.

This section, however, is vague and lacks direction as to critical logistics and directives necessary for such a fund to exist. To improve the section, I recommend including specific language to allow local governments and healthcare entities within the Commonwealth to access certain federal and state purchasing rates and agreements, with the overall goal of saving local governments money in the purchase of health care products and supplies intended for emergency preparedness use. Additionally, DPH needs specific discretion to review and approve. Lastly, the functional needs and associated staffing should be referenced within the section to ensure adequate infrastructure to support the emergency stockpile effort.

For these reasons, I recommend that Section 58 be amended by striking out the text and inserting in place thereof the following text:-

SECTION 58. Chapter 111 of the General Laws is hereby amended by inserting after section 5A the following section:—

Section 5A½. (a) There is hereby established and set up on the books of the commonwealth a separate trust fund to be known as the Emergency Stockpile Trust Fund for the purpose of effectively facilitating emergency management and pandemic preparedness in accordance with section 5A. The fund shall consist of monies collected pursuant to this section and any income derived from the investing of amounts credited to the fund. The department shall accept monies from municipalities, counties, healthcare facilities and other entities for the purpose of participating in federal contracts under 42 U.S.C. section 247d-6b and made available to states under 42 U.S.C. section 247d-3a. The commissioner shall be the trustee of the fund.

(b) Participating municipalities, counties, and healthcare facilities shall cooperate with the department to ensure that the lowest cost prices are obtained for necessary medicines and associated supplies. The commissioner, or a designee, shall decide whether medicine and associated supplies are acceptable for the purposes of this section. The department shall designate an employee within the department to administer the development and execution of the fund.

(c) The department shall oversee the distribution of the funds and shall ensure that the distribution complies with the commonwealth's emergency management plan. All monies deposited in the fund shall be expended on behalf of the contributing municipalities, counties or healthcare facilities for the purchase of health care products and supplies needed for the purposes set forth in the commonwealth's comprehensive emergency management plan and made available under contracts accessible to the commonwealth under 42 U.S.C. section 247d-3a and to support any reasonable and necessary administrative costs incurred by the department in managing the purchase of such products and supplies or otherwise overseeing the distribution of monies deposited into the fund. All monies deposited into the fund shall be expended exclusively for the purposes set forth in this section.

Respectfully submitted,

## ATTACHMENT F

June 30, 2010

To the Honorable Senate and House of Representatives:

Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Section 116A of House Bill No. 4800, "An Act Making Appropriations for the Fiscal Year 2011 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements."

Section 116A provides \$6 million in unspent fiscal year 2010 funds to the Trial Court for expenditure in fiscal year 2011. I support the purposes of this section, but I believe it is essential that these funds be used to pay part of the Trial Court's liability for an arbitrator's award for Office and Professional Employees International Union, Local 6.

This award is an unfortunate consequence of a flawed statutory scheme, whereby only Trial Court collective bargaining agreements are not reviewed by the executive branch before submission to the Legislature for funding. Therefore, there is no consistent method of ensuring that they are in line with salaries and benefits negotiated with labor organizations throughout the remainder of state government. I wish to take this opportunity to renew my previous recommendation that Trial Court agreements be placed on the same footing as all other such agreements, as indeed they were until 1996.

For these reasons, I recommend that Section 116A be amended by striking out the text and inserting in place thereof the following text:-

SECTION 116A. (A) Item 0330-0300 of section 2 of chapter 27 of the acts of 2009 is hereby amended by inserting after the words "January 11, 2010" the following words:- "; and provided further, that the unspent balance in this item shall be available in fiscal year 2011 in addition to any amount previously appropriated in this item, solely for a transfer to the comptroller to pay part of an arbitrator's award for Office and Professional Employees International Union, Local 6 ".

(B) Section 7 of chapter 150E of the General Laws is hereby amended by inserting after the word "Massachusetts", in lines 8 and 22, as appearing in the 2008 Official Edition, the following words:- , the chief justice for administration and management.

Respectfully submitted,

## ATTACHMENT G

June 30, 2010

To the Honorable Senate and House of Representatives:

Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Sections 118 and 120 of House Bill No. 4800, "An Act Making Appropriations for the Fiscal Year 2011 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements."

Section 118 amends the definition of the Templeton Developmental Center (TDC) Committee to include additional representation by an employee of the Templeton Developmental Center. I do not object to the purposes of this section.

This section, however, fails to represent the Commonwealth of Massachusetts adequately. I recommend adding two additional members to the TDC Committee.

Section 120 allows the TDC Committee to make recommendations for the use of the TDC site. I do not object to the purposes of this section.

This section, however, allows the TDC Committee to recommend the continued use of the Templeton Developmental Center as a Department of Developmental Services (DDS) facility. This recommendation would directly negate DDS's proposed plan to close the Templeton Developmental Center by 2013. I recommend removing the

language specifying the continued use of the Templeton Developmental Center as a state facility.

For these reasons, I recommend that Sections 118 and 120 be amended by striking out the text and inserting in place thereof the following text:-

SECTION 118. Said section 1 of said chapter 59 is hereby further amended by striking out the definition of "TDC committee" and inserting in place thereof the following definition:-

"TDC committee", the Templeton Developmental Center Visioning Committee, which shall include 3 representatives of the town of Templeton, 1 of whom shall be a member of the Templeton board of selectmen or his designee who shall serve as chairperson, 1 of whom shall be a member of the Templeton planning board or his designee, and 1 of whom shall be chosen by the Templeton board of selectmen; 1 representative of the community preservation committee; 1 representative of the division of capital asset management and maintenance; 1 representative of the department of developmental services; 1 representative of the executive office for administration and finance; 1 representative of the executive office of health and human services; 1 representative of the employees of the Templeton Development Center; and 1 representative of the legal guardians of the clients currently housed at Templeton Developmental Center; provided, however, that the members, other than the members who are representatives of the state agencies, shall be appointed annually by the local governing authority. The senator and representative who represent the town shall serve as ex-officio members.

SECTION 120. Said chapter 59 is hereby further amended by inserting after section 2 the following section:-

Section 2A. The TDC Committee shall evaluate and make recommendations to the commissioner on alternative uses for the TDC site. The TDC committee shall inform the town's governing authority and the local community periodically of its proposals and decisions relevant to the use of the TDC site.

Respectfully submitted,

## ATTACHMENT H

June 30, 2010

To the Honorable Senate and House of Representatives:

Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Section 129 of House Bill No. 4800, "An Act Making Appropriations for the Fiscal Year 2011 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements."

Section 129 allows for public higher education institutions to retain tuition paid by out-of-state students. I support the purposes of this section.

This section, however, requires the state to pay for fringe costs – such as employee health insurance -- that are currently supported by non-budgetary funds. To address this, I am striking subsection (w).

For these reasons, I recommend that Section 129 be amended by striking out the text and inserting in place thereof the following text:-

SECTION 129. (a) Notwithstanding any general or special law to the contrary, the University of Massachusetts system and the president of the university shall retain all tuition for out-of-state students in the University of Massachusetts system and the board of trustees for the University of Massachusetts shall promulgate

regulations to allow the administration of each campus to retain all tuition paid by students who are not residents of the commonwealth. The regulations shall ensure that no resident of the commonwealth is denied admission to any campus as a result of the tuition retention program.

(b) All out-of-state tuition and fees received by the board of trustees at Bridgewater State College shall be retained by the board of trustees of the institution in a revolving trust fund and shall be expended as the board may direct. The board shall ensure that no resident of the commonwealth is denied admission to the college as a result of the tuition retention program. The board of higher education shall promulgate regulations to ensure the campus maintains adequate access for qualified residents of the commonwealth, as measured by the ratio of out-of-state students to in-state students. Any balance in the trust fund at the close of a fiscal year shall be available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(c) All out-of-state tuition and fees received by the board of trustees at Fitchburg State College shall be retained by the board of trustees of the institution in a revolving trust fund and shall be expended as the board may direct. The board shall ensure that no resident of the commonwealth is denied admission to the college as a result of the tuition retention program. The board of higher education shall promulgate regulations to ensure the campus maintains adequate access for qualified residents of the commonwealth, as measured by the ratio of out-of-state students to in-state students. Any balance in the trust fund at the close of a fiscal year shall be available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(d) All out-of-state tuition and fees received by the board of trustees at Framingham State College shall be retained by the board of trustees of the institution in a revolving trust fund and shall be expended as the board may direct. The board shall ensure that no resident of the commonwealth is denied admission to the college as a result of the tuition retention program. The board of higher education shall promulgate regulations to ensure the campus maintains adequate access for qualified residents of the commonwealth, as

measured by the ratio of out-of-state students to in-state students. Any balance in the trust fund at the close of a fiscal year shall be available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(e) All out-of-state tuition and fees received by the board of trustees at Salem State College shall be retained by the board of trustees of the institution in a revolving trust fund and shall be expended as the board may direct. The board shall ensure that no resident of the commonwealth is denied admission to the college as a result of the tuition retention program. The board of higher education shall promulgate regulations to ensure the campus maintains adequate access for qualified residents of the commonwealth, as measured by the ratio of out-of-state students to in-state students. Any balance in the trust fund at the close of a fiscal year shall be available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(f) All out-of-state tuition and fees received by the board of trustees at Westfield State College shall be retained by the board of trustees of the institution in a revolving trust fund and shall be expended as the board may direct. The board shall ensure that no resident of the commonwealth is denied admission to the college as a result of the tuition retention program. The board of higher education shall promulgate regulations to ensure the campus maintains adequate access for qualified residents of the commonwealth, as measured by the ratio of out-of-state students to in-state students. Any balance in the trust fund at the close of a fiscal year shall be available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(g) All out-of-state tuition and fees received by the board of trustees at Worcester State College shall be retained by the board of trustees of the institution in a revolving trust fund and shall be expended as the board may direct. The board shall ensure that no resident of the commonwealth is denied admission to the college as a result of the tuition retention program. The board of higher education shall promulgate regulations to ensure the campus maintains adequate access for qualified residents of the commonwealth, as measured by the ratio of out-of-state students to in-state students.

Any balance in the trust fund at the close of a fiscal year shall be available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(h) All out-of-state tuition and fees received by the board of trustees at Berkshire Community College shall be retained by the board of trustees of the institution in a revolving trust fund and shall be expended as the board may direct. The board shall ensure that no resident of the commonwealth is denied admission to the college as a result of the tuition retention program. The board of higher education shall promulgate regulations to ensure the campus maintains adequate access for qualified residents the commonwealth, as measured by the ratio of out-of-state students to in-state students. Any balance in the trust fund at the close of a fiscal year shall be available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(i) All out-of-state tuition and fees received by the board of trustees at Bristol Community College shall be retained by the board of trustees of the institution in a revolving trust fund and shall be expended as the board may direct. The board shall ensure that no resident of the commonwealth is denied admission to the college as a result of the tuition retention program. The board of higher education shall promulgate regulations to ensure the campus maintains adequate access for qualified residents of the commonwealth, as measured by the ratio of out-of-state students to in-state students. Any balance in the trust fund at the close of a fiscal year shall be available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(j) All out-of-state tuition and fees received by the board of trustees at Bunker Hill Community College shall be retained by the board of trustees of the institution in a revolving trust fund and shall be expended as the board may direct. The board shall ensure that no resident of the commonwealth is denied admission to the college as a result of the tuition retention program. The board of higher education shall promulgate regulations to ensure the campus maintains adequate access for qualified residents of the commonwealth, as measured by the ratio of out-of-state students to in-state students. Any balance in the trust fund at the close of a fiscal year shall be

available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(k) All out-of-state tuition and fees received by the board of trustees at Cape Cod Community College shall be retained by the board of trustees of the institution in a revolving trust fund and shall be expended as the board may direct. The board shall ensure that no resident of the commonwealth is denied admission to the college as a result of the tuition retention program. The board of higher education shall promulgate regulations to ensure the campus maintains adequate access for qualified residents of the commonwealth, as measured by the ratio of out-of-state students to in-state students. Any balance in the trust fund at the close of a fiscal year shall be available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(l) All out-of-state tuition and fees received by the board of trustees at Greenfield Community College shall be retained by the board of trustees of the institution in a revolving trust fund and shall be expended as the board may direct. The board shall ensure that no resident of the commonwealth is denied admission to the college as a result of the tuition retention program. The board of higher education shall promulgate regulations to ensure the campus maintains adequate access for qualified residents of the commonwealth, as measured by the ratio of out-of-state students to in-state students. Any balance in the trust fund at the close of a fiscal year shall be available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(m) All out-of-state tuition and fees received by the board of trustees at Holyoke Community College shall be retained by the board of trustees of the institution in a revolving trust fund and shall be expended as the board may direct. The board shall ensure that no resident of the commonwealth is denied admission to the college as a result of the tuition retention program. The board of higher education shall promulgate regulations to ensure the campus maintains adequate access for qualified residents of the commonwealth, as measured by the ratio of out-of-state students to in-state students. Any balance in the trust fund at the close of a fiscal year shall be

available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(n) All out-of-state tuition and fees received by the board of trustees at Massachusetts Bay Community College shall be retained by the board of trustees of the institution in a revolving trust fund and shall be expended as the board may direct. The board shall ensure that no resident of the commonwealth is denied admission to the college as a result of the tuition retention program. The board of higher education shall promulgate regulations to ensure the campus maintains adequate access for qualified residents of the commonwealth, as measured by the ratio of out-of-state students to in-state students. Any balance in the trust fund at the close of a fiscal year shall be available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(o) All out-of-state tuition and fees received by the board of trustees at Massasoit Community College shall be retained by the board of trustees of the institution in a revolving trust fund and shall be expended as the board may direct. The board shall ensure that no resident of the commonwealth is denied admission to the college as a result of the tuition retention program. The board of higher education shall promulgate regulations to ensure the campus maintains adequate access for qualified residents of the commonwealth, as measured by the ratio of out-of-state students to in-state students. Any balance in the trust fund at the close of a fiscal year shall be available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(p) All out-of-state tuition and fees received by the board of trustees at Middlesex Community College shall be retained by the board of trustees of the institution in a revolving trust fund and shall be expended as the board may direct. The board shall ensure that no resident of the commonwealth is denied admission to the college as a result of the tuition retention program. The board of higher education shall promulgate regulations to ensure the campus maintains adequate access for qualified residents of the commonwealth, as measured by the ratio of out-of-state students to in-state students. Any balance in the trust fund at the close of a fiscal year shall be

available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(q) All out-of-state tuition and fees received by the board of trustees at Mount Wachusett Community College shall be retained by the board of trustees of the institution in a revolving trust fund and shall be expended as the board may direct. The board shall ensure that no resident of the commonwealth is denied admission to the college as a result of the tuition retention program. The board of higher education shall promulgate regulations to ensure the campus maintains adequate access for qualified residents of the commonwealth, as measured by the ratio of out-of-state students to in-state students. Any balance in the trust fund at the close of a fiscal year shall be available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(r) All out-of-state tuition and fees received by the board of trustees at North Shore Community College shall be retained by the board of trustees of the institution in a revolving trust fund and shall be expended as the board may direct. The board shall ensure that no resident of the commonwealth is denied admission to the college as a result of the tuition retention program. The board of higher education shall promulgate regulations to ensure the campus maintains adequate access for qualified residents the commonwealth, as measured by the ratio of out-of-state students to in-state students. Any balance in the trust fund at the close of a fiscal year shall be available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(s) All out-of-state tuition and fees received by the board of trustees at Northern Essex Community College shall be retained by the board of trustees of the institution in a revolving trust fund and shall be expended as the board may direct. The board shall ensure that no resident of the commonwealth is denied admission to the college as a result of the tuition retention program. The board of higher education shall promulgate regulations to ensure the campus maintains adequate access for qualified residents of the commonwealth, as measured by the ratio of out-of-state students to in-state students. Any balance in the trust fund at the close of a fiscal

year shall be available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(t) All out-of-state tuition and fees received by the board of trustees at Quinsigamond Community College shall be retained by the board of trustees of the institution in a revolving trust fund and shall be expended as the board may direct. The board shall ensure that no resident of the commonwealth is denied admission to the college as a result of the tuition retention program. The board of higher education shall promulgate regulations to ensure the campus maintains adequate access for qualified residents of the commonwealth, as measured by the ratio of out-of-state students to in-state students. Any balance in the trust fund at the close of a fiscal year shall be available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(u) All out-of-state tuition and fees received by the board of trustees at Roxbury Community College shall be retained by the board of trustees of the institution in a revolving trust fund and shall be expended as the board may direct. The board shall ensure that no resident of the commonwealth is denied admission to the college as a result of the tuition retention program. The board of higher education shall promulgate regulations to ensure the campus maintains adequate access for qualified residents of the commonwealth, as measured by the ratio of out-of-state students to in-state students. Any balance in the trust fund at the close of a fiscal year shall be available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(v) All out-of-state tuition and fees received by the board of trustees at Springfield Technical Community College shall be retained by the board of trustees of the institution in a revolving trust fund and shall be expended as the board may direct. The board shall ensure that no resident of the commonwealth is denied admission to the college as a result of the tuition retention program. The board of higher education shall promulgate regulations to ensure the campus maintains adequate access for qualified residents of the commonwealth, as measured by the ratio of out-of-state students to in-state students. Any balance in the trust fund at the close of a fiscal

year shall be available for expenditure in subsequent fiscal years and shall not revert to the General Fund.

(w) The respective boards of trustees for the University of Massachusetts system, Bridgewater State College, Fitchburg State College, Framingham State College, Salem State College, Westfield State College, Worcester State College, Berkshire Community College, Bristol Community College, Bunker Hill Community College, Cape Cod Community College, Greenfield Community College, Holyoke Community College, Massachusetts Bay Community College, Massasoit Community College, Middlesex Community College, Mount Wachusett Community College, North Shore Community College, Northern Essex Community College, Quinsigamond Community College, Roxbury Community College and Springfield Technical Community College shall each issue an annual report on the progress of this initiative not later than February 1 of each year to the chairs of the joint committee on higher education, the chairs of the house and senate committees on ways and means and the executive office for administration and finance. The report shall include the number of out-of-state students attending the school, the amount of tuition revenue retained under the program and any programs or initiatives funded with the retained revenue.

Respectfully submitted,

## ATTACHMENT I

June 30, 2010

To the Honorable Senate and House of Representatives:

Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Section 130 of House Bill No. 4800, "An Act Making Appropriations for the Fiscal Year 2011 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements."

Section 130 concerns a reversionary interest held by the Commonwealth on land sold to Norwood Hospital (now Caritas Norwood Hospital) in 1978. The property, containing approximately 19 acres in 2 parcels, was conveyed for \$1 subject to the requirement that it be used "as in intermediate care facility for the treatment of alcoholism and related conditions". The deed provided that the property would revert to the Commonwealth if the property was no longer used for that purpose. Section 130 releases the reversionary interest in exchange for payments to the Commonwealth if the property ceases to be used for medical purposes under certain circumstances. I do not object to the purposes of this section, nor do I object to the provisions of this section regarding payment to the Commonwealth if the property is sold.

This section, however, would allow Caritas Norwood Hospital to change the use of the property to a non-medical use without making any payment to the Commonwealth so long as the Hospital provides

treatment of alcoholism and related conditions at its main campus in Norwood. This section therefore creates the potential for Caritas Norwood Hospital, but not the Commonwealth, to reap significant financial benefit from the 19 acres it acquired from the Commonwealth for \$1.

For these reasons, I recommend that Section 130 be amended by striking out the text and inserting in place thereof the following text:-

Section 130. (a) Notwithstanding any general or special law to the contrary, any restriction on use of, and any reversionary interest held by the commonwealth on, the parcel designated as the Walnut Lodge property in the first paragraph of chapter 544 of the acts of 1976 conveyed to Caritas Norwood Hospital, Inc., on June 20, 1978, are hereby released.

(b) For the purposes of this section —Caritas Norwood Hospital, Inc. or its successors shall mean Caritas Norwood Hospital Inc. or any person, group or entity that purchases all, or substantially all, of the assets of Caritas Christi Healthcare System or all, or substantially all, of the assets of Caritas Norwood Hospital, Inc. including any subsequent purchasers, whether such purchase is effected by sale, merger or otherwise.

(c) In consideration for the releases set forth in subsection (a), Caritas Norwood Hospital, Inc., or its successors, shall maintain services for the treatment of alcoholism and related conditions at the Walnut Lodge property or, if not at the Walnut Lodge property, at the site of the Caritas Norwood Hospital, Inc. and upon any disposition of said Walnut Lodge property by Caritas Norwood Hospital, or its successors, 50 per cent of the gross proceeds from the sale, lease or other disposition of said parcel shall be paid by the seller to the commonwealth acting by and through the commissioner of capital asset management and maintenance. For the purposes of this section, gross proceeds shall mean all payments paid to Caritas Norwood Hospital, Inc. or its successors, as and when paid, by a transferee who shall not use the property as a medical care facility. Under any change of use by Caritas Norwood Hospital, Inc. or any successor thereto, if the Walnut Lodge property, or any portion

thereof, ceases to be used for the treatment of alcoholism and related conditions then Caritas Norwood Hospital, Inc. or any successor thereto, shall pay to the commonwealth, acting by and through the commissioner of capital asset management and maintenance, the sum of 50 per cent of the assessed valuation of the land included in such change of use, as such assessment valuation appears on the real estate tax assessment listing maintained by the assessors of the town of Foxborough for the fiscal year in which such change of use occurs. Nothing in this section shall restrict the transfer or conveyance of the Walnut Lodge property, or any portion thereof, for use as a medical care facility.

Respectfully submitted,

## ATTACHMENT J

June 30, 2010

To the Honorable Senate and House of Representatives:

Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Section 159 of House Bill No. 4800, "An Act Making Appropriations for the Fiscal Year 2011 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements."

Section 159 dedicates possible federal TANF funding to a particular nursing facility Medicaid rate increase. If these TANF funds arrive from the federal government, I am willing to consider using these funds for some nursing facility rate increase, but I also wish them to be available for other important purposes, especially including paying for further extension of the Commonwealth Care Bridge program to pay health costs for the Aliens with Special Status population.

Section 136 presents a related issue. It continues to prohibit the Aliens with Special Status population from enrolling in the Commonwealth Care program and re-authorizes spending for a separate Commonwealth Care Bridge program if enhanced FMAP funds are received. I am approving this section today to allow the Commonwealth Care Bridge program to continue, but I believe that it eliminates this program too quickly. I propose using other funds to extend this program until at least December 31, 2010 or for a longer

time if funding is available. If additional federal TANF monies have been received, they should be used to help extend the program through the remainder of the fiscal year, until June 30, 2011.

For these reasons, I recommend that Section 159 be amended by striking out the text and inserting in place thereof the following text:-

SECTION 159. (A) Notwithstanding any general or special law to the contrary, if the secretary of administration and finance certifies in writing to the comptroller that the commonwealth has received enhanced TANF contingency funds during fiscal year 2011, the comptroller shall transfer funds to the Commonwealth Care Trust Fund as directed by the secretary to support the Commonwealth Care Bridge program through the end of fiscal year 2011. The balance of any such TANF funds shall be available, subject to appropriation, for other public purposes including cash assistance grants, home care services, community residences for disabled persons, supplemental nursing facility Medicaid rates, and Medicaid rates for providers.

(B) The general appropriation act for fiscal year 2011 is hereby amended by striking out section 136 and inserting in place thereof the following section:-

Section 136. (a) Notwithstanding any general or special law to the contrary and except as provided in subsection (b), an eligible individual pursuant to section 3 of chapter 118H of the General Laws shall not include a person who is not eligible to receive federally-funded benefits under sections 401, 402 or 403 of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Pub. L. No. 104-193, as amended, for fiscal year 2011.

(b) Notwithstanding any general or special law to the contrary, the secretary of administration and finance, the secretary of health and human services and the executive director of the commonwealth health insurance connector authority may, in their discretion and subject only to the terms and conditions in this subsection, establish or designate a health insurance plan in which a person who is not eligible to receive federally-funded benefits under said sections 401,

402 or 403 of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, as amended, but who is an eligible individual pursuant to said section 3 of said chapter 118H may enroll for the period from July 1, 2010 until December 31, 2010, or for a longer period for which funding is available in the Commonwealth Care Trust Fund to provide such coverage, as determined by the secretary of administration and finance. The plan may be contracted for selectively from the health plans that contracted in fiscal year 2010 to provide insurance coverage to commonwealth care or MassHealth enrollees. If the secretary of administration and finance, the secretary of health and human services and the executive director of the commonwealth health insurance connector authority determine that the projected costs of enrolling eligible individuals in such coverage in fiscal year 2011 will exceed the funds determined to be available by the secretary of administration and finance, they may limit enrollment in such coverage. If the secretary of administration and finance, the secretary of health and human services and the executive director of the commonwealth health insurance connector authority are unable to establish or designate a health insurance plan under this section, the secretary of administration and finance may, in his discretion, direct the comptroller to transfer available funds from the Commonwealth Care Trust Fund to the Health Safety Net Trust Fund for the cost of health safety net claims for these individuals.

Respectfully submitted,

## ATTACHMENT K

June 30, 2010

To the Honorable Senate and House of Representatives:

Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Section 176 of House Bill No. 4800, "An Act Making Appropriations for the Fiscal Year 2011 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements."

Section 176 requires the Massachusetts Department of Transportation ("DOT") to conduct a comprehensive study to determine the potential effects of its salt and deicing chemical storage and operations on the Town of Boxford's groundwater.

While I support the purposes of this section, I am concerned the described study is overly broad and could end up being inconclusive. In order to fulfill the purposes of the section, I recommend amendments to better define the scope of the study, and allow DOT sufficient time in order to complete a reliable study.

For these reasons, I recommend that Section 176 be amended by striking out the text and inserting in place thereof the following text:

SECTION 176. (a) As used in this section, the following words shall have the following meanings unless the context clearly requires otherwise:-

“Study area”, the area within the town of Boxford located approximately 500 feet from any portion of any interchange of interstate highway route 95.

"Safe drinking water", water that meets or exceeds all primary and secondary standards and recommended guidelines for drinking water as defined by the department of environmental protection.

(b) The department shall conduct a comprehensive study to determine the cumulative and immediate effects of deicing chemical storage and deicing operations and other chemical applications on the groundwater aquifers and bedrock fissures within the study area. The study shall provide recommendations as to: (1) the proximate causes of deicing chemicals and other chemicals, including sodium and chloride, infiltration into the groundwater aquifers and bedrock fissures within the study area; (2) short-term and long-term remedial actions necessary to provide safe drinking water from road salt constituents to affected users in the study area; (3) a plan to modify highway drainage systems, consistent with MassDOT's NPDES permit, to mitigate storm water runoff and highway drainage impacts on aquifers, bedrock fissures and adjacent wetland resource areas; and (4) alternative, cost-effective means to provide a reliable and adequate safe drinking water supply to the residents located within the study area that meet all state requirements.

(c) The department shall conduct the study using an independent consultant. With respect to the development of the study scope of work, the selection of the independent consultant and the review of study recommendations, the department shall consult with a committee of no more than 5 persons to be appointed by the board of selectmen and the board of health of the town of Boxford. Following a period of time sufficient to conduct a reliable study, the department shall file a report of its activities and the developed recommendations

with the governor and the clerks of the senate and house of representatives who shall forward the same to the house and senate committees on ways and means and other committees as appropriate. To the extent the report provides for disbursement of appropriations or other moneys authorized by the general court, the plan shall be subject to the approval of the secretary of transportation and the secretary of administration and finance.

Respectfully submitted,

## ATTACHMENT L

June 30, 2010

To the Honorable Senate and House of Representatives:

Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Section 179 of House Bill No. 4800, "An Act Making Appropriations for the Fiscal Year 2011 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities of the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements."

Section 179 establishes a commission to study the organizational structure, function and operation of the judiciary, with a focus on placement of the Probation Department, Office of Community Corrections and Parole under either the Judiciary or the executive branch.

While I support some of the objectives of this section, I am concerned that the described study is overly broad in its attention on the courts and not just probation, especially during a time of already-stressed resources. I also would like to ensure that any commission focused on placement of the Probation Department, Office of Community Corrections and Parole include adequate representation from the executive branch.

For these reasons, I recommend that Section 179 be amended by striking out the text and inserting in place thereof the following text:-

SECTION 179. (a) There shall be a special commission to investigate and study the feasibility and advisability of transferring authority over the parole board and office of probation, which for the purposes of this section shall include the office of community corrections, including the power of appointment, assignment, discipline and termination of staff, to either the chief justice for administration and management or the executive office of public safety and security, in an effort to best provide enhanced accountability, oversight, leadership, effectiveness in carrying out essential functions and efficiency of administration.

(b) The commission shall consist of 11 members, 1 of whom shall be appointed by the president of the senate who shall have expertise in applied criminal justice research, 1 of whom shall be appointed by the speaker of the house of representatives who shall have expertise in applied criminal justice research, 1 of whom shall be appointed by the minority leader of the senate who shall have expertise in financial management and public policy, 1 of whom shall be appointed by the minority leader of the house of representatives who shall have expertise in financial management and public policy, 1 of whom shall be the attorney general, who shall serve as chair, 1 of whom shall be the secretary of administration and finance or his designee, 1 of whom shall be the secretary of public safety and security or her designee, 1 of whom shall be the chief counsel of the committee for public counsel services or his designee, 1 of whom shall be the president of the Massachusetts District Attorneys' Association or his designee, 1 of whom shall be a representative of the Massachusetts Bar Association, and 1 of whom shall be a person appointed by the chief justice of the supreme judicial court who shall be a retired justice with court management experience. The members of the commission shall not be compensated for their services.

(c) The commission shall consider, but not be limited to, models from other states, best practices for management in government, performance measures, clarity of reporting and lines of responsibilities and opportunities for budget savings through efficiencies, all while protecting public safety.

(d) The commission shall study the continuum of supervision and delivery of services provided by the parole board and the office of the commissioner of probation. This study shall include all factors involved in the administration and application of criminal justice supervision and services to offenders in the community, and contacts and cooperation among the agencies and organizations providing the supervision and services. Among the areas of concentration of review for the commission shall be (1) the effectiveness of probation and parole correctional systems or services in reducing criminal activity, recidivism, and incarceration in the commonwealth using measurable outcomes, (2) the effective use of resources and coordination of services by the parole board and the office of the commissioner of probation, (3) the consistency and effectiveness of the use of assessments and graduated sanctions by the parole board and the office of the commissioner of probation, (4) the coordination by parole board and office of the commissioner of probation with the department of corrections and sheriffs with regard to compliment and duplication of services provided, (5) the effective levels of professional training for probation and parole providers, and (6) the information and data sharing practices between the agencies.

(e) The commission shall study the fiscal and operational organization of both departments, examining the functions of probation and parole officers of all levels, the operational needs of the courts, departments, parole regions, the details of caseloads specifically examining whether there are required and assigned levels of supervision, specifying what that entails.

(f) The commission shall have access at any and all reasonable times to any facility, residence, program, or portion thereof that is operated, licensed or funded by the parole board or the office of the commissioner of probation, and to any and all relevant records or reports of the parole board or the office of the commissioner of probation. Any documents provided to the commission shall not be public records.

(g) The judiciary shall comply with all reasonable requests by the commission for information in furtherance of the goals stated in this section.

(h) When in furtherance of its purpose, the powers of the commission shall include, but not be limited to, the use of subcommittees and the voluntary and uncompensated services of private or public individuals, agencies, and organizations as may be available to provide, collect, analyze, and/or aggregate data and information. The commission may rely on evidence based research studies where appropriate and proven initiatives or models from other jurisdictions in making recommendations regarding expansion, consolidation, merging or any other improvement upon the existing processes and practices utilized in the supervision of offenders in the community.

(i) The commission shall report its findings and recommendations together with legislation, if any, to the clerks of the house of representatives and senate, to the joint committee on judiciary, the joint committee on public safety and the senate and house committees on ways and means not later than December 31, 2010.

Respectfully submitted,